

## 6255 California State Summer School for the Arts

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,381	\$1,422	\$1,383
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-44	-
Adjustment per Section 4.04	-	-40	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<u>\$1,376</u>	<u>\$1,337</u>	<u>\$1,383</u>
Unexpended balance, estimated savings	<u>-15</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,361</b>	<b>\$1,337</b>	<b>\$1,383</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	<u>\$717</u>	<u>\$822</u>	<u>\$838</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$717</u>	<u>\$822</u>	<u>\$838</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,078</b>	<b>\$2,159</b>	<b>\$2,221</b>

\* Dollars in thousands, except in Salary Range.