

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
6110-156-0001	Adult Education	653,744	634,753	632,523
6110-158-0001	Adults in Correctional Facilities	15,414	14,965	14,971
6110-240-0001	Advanced Placement Programs	2,587	2,442	2,434
6110-649-0001	After School Programs	546,977	547,033	547,029
6110-167-0001	Agricultural Vocational Education	4,378	4,134	4,119
6110-150-0001	American Indian Early Childhood Education Centers	560	531	528
6110-151-0001	American Indian Education Centers	3,842	3,639	3,627
6110-265-0001	Arts and Music Block Grant	92,877	87,979	87,679
6110-193-0001	Bilingual Teacher Training	1,809	1,708	1,702
6110-242-0001	California Association of Student Councils	28	26	26
6110-204-0001	California High School Exit Exam-Instructional Support and Services	61,563	58,317	58,118
6110-198-0001	(a) California School Age Families Education (CalSAFE)	49,157	46,416	46,257
6110-140-0349	California School Information Services Project	5,094	4,549	4,549
6110-267-0001	Certificated Staff Mentoring	9,060	8,582	8,553
6110-211-0001	Charter School Categorical Block Grant	160,620	198,734	210,927
6110-220-0001	(b) Charter School Facility Grant Program	31,614	45,466	57,928
6110-144-0001	(c) Chief Business Officers Training Program	(1,000)	(1,000)	-
6110-196-0001	Child Development	1,675,043	1,814,760	1,667,925
6110-203-0001	Child Nutrition	125,685	134,044	153,179
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	3,723	3,527	3,528
6110-208-0001	Civic Education	212	200	200
6110-232-0001	(a) Class Size Reduction (9th Grade)	85,577	78,944	78,685
6110-234-0001	(a) Class Size Reduction (K-3)	1,769,291	914,633	693,250
6110-190-0001	Community Day Schools	44,002	41,682	41,539
6110-227-0001	Community-Based English Tutoring Program	42,310	40,079	40,095
6110-266-0001	County Office of Education: Williams Audits	8,462	8,016	8,019
6110-107-0001	County Offices of Education Fiscal Oversight	9,679	9,169	9,137
6110-107-0349	County Offices of Education Fiscal Oversight	242	242	242
6110-188-0001	Deferred Maintenance	234,722	250,806	250,902
6110-128-0001	(a) Economic Impact Aid	941,459	945,779	877,897
6110-181-0001	Educational Technology - CTAP	14,903	14,072	14,023
6110-125-0001	English Learners Student Assistance	53,533	50,549	50,376
6110-119-0001	(d) Foster Youth Programs	15,986	15,095	15,043
6110-124-0001	Gifted and Talented	46,833	44,222	44,070
6110-111-0001	Home to School Transportation	-	495,951	494,257
6110-611-0001	Home to School Transportation	52,583	-	-
6110-111-0046	Home to School Transportation	198,446	351,086	351,086
6110-111-3116	Home to School Transportation	420,268	47,447	47,447
6110-189-0001	Instructional Materials Block Grant	353,367	333,662	332,520
6110-182-0001	(e) K-12 Internet Access	7,112	8,340	8,343
6110-137-0001	(a) Mathematics and Reading Professional Development Program	48,003	45,471	45,490
6110-195-0001	(a) National Board Certification Incentives	3,385	2,404	2,406
6110-212-0001	New School Categorical Funding	-	-	15,000
6110-166-0001	Partnership Academies	19,877	18,829	18,836
6110-193-0001	Peer Assistance and Review	25,339	23,926	23,844
6110-260-0001	(a) Physical Education Teacher Incentive Program	35,382	33,516	33,401
6110-144-0001	Principal Training Program	4,146	3,928	3,929
6110-245-0001	Professional Development Block Grant	231,258	218,363	217,615
6110-243-0001	(a) Pupil Retention Block Grant	81,197	76,669	76,407
6110-193-0001	Reader Services for the Blind	340	321	320
6110-105-0001	Regional Occupational Centers and Programs	408,704	384,677	383,370
6110-123-0001	(f) Sanctions - High Priority Schools Grant Program	6,152	-	-
6110-247-0001	School and Library Improvement Block Grant	391,819	369,970	368,704
6110-228-0001	School Safety Block Grant (8-12)	84,646	79,926	79,653
6110-248-0001	(a) School Safety Competitive Grants	15,194	14,348	14,299
6110-103-0001	Schools Apportionment, Apprentice Program	16,566	15,693	15,639

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

6110-111-0001	Small School District Bus Replacement	6,086	6,086	6,086
6110-161-0001	Special Education	3,116,298	3,149,874	3,212,979
6110-122-0001	Specialized Secondary Program Grants	5,180	4,891	4,875
6110-113-0001	Student Assessment Testing	76,780	69,109	71,124
6110-104-0001	Supplemental Instruction (Summer School)	356,074	336,219	335,068
6110-108-0001	Supplemental School Counseling Program	176,908	167,043	166,471
6110-246-0001	Targeted Instructional Improvement Block Grant	905,555	855,060	852,132
6110-244-0001	Teacher Credentialing Block Grant	108,882	90,397	90,112
6110-209-0001	Teacher Dismissal Apportionment	41	38	38
6110-224-0001	(b) Year Round Schools	65,532	46,558	34,131
	Amount Deferred from 2007-08 to 2008-09	388,283	-	-
	Amount Deferred from 2008-09 to 2009-10	-958,283	958,283	-
	Amount Deferred from 2009-10 to 2010-11	-	-958,283	958,283
	Amount Deferred from 2010-11 to 2011-12	-	-	-958,283
Totals, Categorical Programs		\$13,363,123	\$13,275,912	\$12,935,679

(a) Includes 2007-08 reductions adopted by Chapter 2, Statutes of 2008, Third Extraordinary Session.

(b) Commencing in 2008-09, pursuant to Chapter 271, Statutes of 2009 (SB 658), funding from the Year Round Schools program will be reallocated over a five-year period at 20 percent per year to the Charter School Facilities Program. 2009-10 funding includes \$18.4 million in one-time funds from the Proposition 98 Reversion Account. Effective 2013-14, the Year Round Schools Program will cease, and all funding will have been transferred to the Charter Facilities Program.

(c) Up to \$1 million of funds appropriated for the Principal Training Program can be used for this program.

(d) Includes Funding for Student Vocational Organizations.

(e) Fund sources for this program are Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

(f) This amount includes the reduction pursuant to Section 34 of Chapter 12, Statutes of 2009, Third Extraordinary Session, and additional reductions authorized by Section 5 of Chapter 3, Statutes of 2009, Fourth Extraordinary Session, as revised by Section 2 of Chapter 31, Statutes of 2009, Third Extraordinary Session.

For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds. In addition, the figures include Control Section 12.42 reductions adopted for 2009-10 and proposed for 2010-11.