

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$41,406	\$46,741	\$47,045
Allocation for employee compensation	77	-	-
Adjustment per Section 3.60	-20	88	-
Adjustment per Section 3.90	-736	-2,471	-
Adjustment per Section 4.04	-	-166	-
Adjustment per Section 3.55	-	-53	-
Totals Available	\$40,727	\$44,139	\$47,045
Unexpended balance, estimated savings	-129	-	-
TOTALS, EXPENDITURES	\$40,598	\$44,139	\$47,045
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support) as amended by Chapter 269, Statutes of 2008	\$42,307	-	-
Allocation for employee compensation	54	-	-
Adjustment per Section 3.60	-13	-	-
Adjustment per Section 3.90	-566	-	-
001 Budget Act appropriation, as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$37,505	-
Adjustment per Section 3.60	-	64	-
Adjustment per Section 3.90	-	-1,351	-
Adjustment per Section 4.04	-	-589	-
Adjustment per Section 3.55	-	-36	-
001 Budget Act appropriation	-	-	\$36,563
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	969	285	5,013
Adjustment per Section 4.30 (Lease-Revenue)	-695	1,256	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,164	1,103	1,093
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.90	-17	-42	-
Adjustment per Section 4.04	-	-12	-
Adjustment per Section 3.55	-	-1	-
005 Budget Act appropriation (State Special Schools)	34,572	36,279	35,705
Allocation for employee compensation	82	-	-
Adjustment per Section 3.60	-14	64	-
Adjustment per Section 3.90	-538	-1,785	-
Adjustment per Section 4.04	-	-204	-
Adjustment per Section 3.55	-	-20	-
009 Budget Act appropriation	1,370	1,890	1,874
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	2	-
Adjustment per Section 3.90	-20	-52	-
Adjustment per Section 4.04	-	-18	-
Adjustment per Section 3.55	-	-1	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	3,056	3,102	2,971
Allocation for employee compensation	4	-	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Adjustment per Section 3.60	-1	5	-
Adjustment per Section 3.90	-35	-98	-
Adjustment per Section 4.04	-	-41	-
Adjustment per Section 3.55	-	-2	-
Prior year balances available:			
Item 6110-001-0001, Budget Act of 2006 as reappropriated by Item 6110-492 and 493, Budget Act of 2007 and 6110-492, Budget Act of 2008	50	-	-
Chapter 702, Statutes of 2006, Section 3	57	68	-
Chapter 524, Statutes of 2006	107	-	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	153	104	-
Chapter 783, Statutes of 2006 (Section 2)	21	21	-
Totals Available	\$82,069	\$77,498	\$83,219
Unexpended balance, estimated savings	-4,367	-21	-
Balance available in subsequent years	-193	-	-
TOTALS, EXPENDITURES	\$77,509	\$77,477	\$83,219
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
008 Budget Act appropriation (State Special Schools Transportation)	\$4,068	-	-
Adjustment per Section 3.90	-3	-	-
Totals Available	\$4,065	\$-	\$-
Unexpended balance, estimated savings	-838	-	-
TOTALS, EXPENDITURES	\$3,227	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$47	\$45	\$45
Totals Available	\$47	\$45	\$45
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$34	\$45	\$45
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,625	\$1,521	\$1,563
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.90	-17	-44	-
Adjustment per Section 3.55	-	-1	-
Prior year balances available:			
Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008	132	-	-
TOTALS, EXPENDITURES	\$1,742	\$1,478	\$1,563
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$976	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.90	-12	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$864	-
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-	-31	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$866

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6110 Department of Education

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$965	\$833	\$866
Unexpended balance, estimated savings	-121	-	-
TOTALS, EXPENDITURES	\$844	\$833	\$866
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,405	\$7,008	\$6,900
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	4	-
Adjustment per Section 3.90	-37	-90	-
Adjustment per Section 3.55	-	-2	-
Prior year balances available:			
Chapter 118, Statutes of 2005, Section 19	1,200	-	-
Totals Available	\$8,573	\$6,920	\$6,900
Unexpended balance, estimated savings	-4,414	-	-
TOTALS, EXPENDITURES	\$4,159	\$6,920	\$6,900
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$51	\$111	\$106
TOTALS, EXPENDITURES	\$51	\$111	\$106
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$170,415	-	-
Allocation for employee compensation	146	-	-
Adjustment per Section 3.60	-38	-	-
Adjustment per Section 3.90	-1,440	-	-
Budget Adjustment	-33,575	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$153,945	-
Adjustment per Section 3.60	-	174	-
Adjustment per Section 3.90	-	-3,679	-
Adjustment per Section 3.55	-	-91	-
Budget Adjustment	-	208	-
001 Budget Act appropriation	-	-	\$138,690
005 Budget Act appropriation (State Special Schools)	3,842	-	-
Budget Adjustment	-3,842	-	-
006 Budget Act appropriation	5,063	-	-
Budget Adjustment	-5,063	-	-
Prior year balances available:			
Item 6110-001-0890, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008	500	-	-
Budget Adjustment	-10	-	-
TOTALS, EXPENDITURES	\$135,998	\$150,557	\$138,690
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (California Career Resource Network)	-	-	\$97
Education Code Section 33332 (Miscellaneous Donations)	\$996	-	-
Government Code Section 16370 (Apprenticeship Manuals)	-	\$77	77
Government Code Section 16370 (Transit Bus Driver Instructor Certification)	18	1,086	1,086
Government Code Section 16370 (General Education Diplomas)	666	2,137	2,158
Education Code Section 1330 (UI Administration)	1	101	101

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6110 Department of Education

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Government Code Section 16370 (Miscellaneous Grants and Endowments Fund School Wellness Conference)	11	52	-
TOTALS, EXPENDITURES	\$1,692	\$3,453	\$3,519
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60246.5 (Instructional Materials)	\$525	\$520	\$541
TOTALS, EXPENDITURES	\$525	\$520	\$541
Less funding provided by the General Fund	-525	-520	-541
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$27,751	\$26,684	\$26,936
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$707	\$664	\$613
Adjustment per Section 3.60	-	1	-
Adjustment per Section 3.90	-5	-16	-
Prior year balances available:			
Item 6110-001-3085, Budget Act of 2008 as reappropriated by Item 6110-492, Budget Act of 2009	-	272	-
Totals Available	\$702	\$921	\$613
Balance available in subsequent years	-272	-	-
TOTALS, EXPENDITURES	\$430	\$921	\$613
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,738	\$2,602	\$2,607
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-1	5	-
Adjustment per Section 3.90	-40	-97	-
Adjustment per Section 3.55	-	-3	-
Totals Available	\$2,712	\$2,507	\$2,607
Unexpended balance, estimated savings	-372	-	-
TOTALS, EXPENDITURES	\$2,340	\$2,507	\$2,607
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$296,375	\$315,125	\$312,109
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs) as amended by Chapter 269, Statutes of 2008	\$13,350	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-3,011	-	-
103 Budget Act appropriation (Apprentice Programs)	-	\$13,350	\$13,276
Reduction per Control Section 12.42	-	-3,884	-
104 Budget Act appropriation (Summer School/Supplemental Instruction) as amended by Chapter 269, Statutes of 2008	330,672	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-64,715	-	-
104 Budget Act appropriation (Summer School/Supplemental Instruction) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	329,326	-
Reduction per Control Section 12.42	-	-83,224	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	-	-	327,731

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6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
105 Budget Act appropriation (ROCPs) as amended by Chapter 269, Statutes of 2008	443,355	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-74,281	-	-
105 Budget Act appropriation (ROCPs)	-	440,266	438,453
Reduction per Control Section 12.42	-	-95,219	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight) as amended by Chapter 269, Statutes of 2008	11,438	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-1,759	-	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	-	11,438	11,394
Reduction per Control Section 12.42	-	-2,269	-
108 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	209,060	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-32,152	-	-
108 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	208,391	-
Reduction per Control Section 12.42	-	-41,348	-
108 Budget Act appropriation	-	-	207,598
111 Budget Act appropriation (School Apportionment-Transportation) as amended by Chapter 269, Statutes of 2008	566,131	-	-
Adjustment per Chapter 3, Statutes of 2009, Fourth Extraordinary Session Section 25	-566,131	-	-
111 Budget Act appropriation (School Apportionment-Transportation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	618,714	-
Reduction per Control Section 12.42	-	-122,763	-
111 Budget Act appropriation (School Apportionment-Transportation)	-	-	616,363
113 Budget Act appropriation (Student Assessment Program)	90,735	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-13,955	-	-
113 Budget Act appropriation (Student Assessment Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	86,215	-
Reduction per Control Section 12.42	-	-17,106	-
113 Budget Act appropriation (Student Assessment Program)	-	-	88,696
119 Budget Act appropriation (Foster Youth Programs) as amended by Chapter 269, Statutes of 2008	18,891	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,905	-	-
119 Budget Act appropriation (Foster Youth Programs) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	18,831	-
Reduction per Control Section 12.42	-	-3,736	-
119 Budget Act appropriation (Foster Youth Programs)	-	-	18,759
122 Budget Act appropriation (Specialized Secondary Program Grants) as amended by Chapter 269, Statutes of 2008	6,122	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-942	-	-
122 Budget Act appropriation (Specialized Secondary Program Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	6,102	-
Reduction per Control Section 12.42	-	-1,211	-
122 Budget Act appropriation (Specialized Secondary Program Grants)	-	-	6,079
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	114,209	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-17,565	-	-
124 Budget Act appropriation (Gifted and Talented) as amended by Chapter 269, Statutes of 2008	51,051	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-8,512	-	-
124 Budget Act appropriation (Gifted and Talented) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	50,874	-
Reduction per Control Section 12.42	-	-10,946	-
124 Budget Act appropriation (Gifted and Talented)	-	-	50,664

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6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
125 Budget Act appropriation (English Language Learner Implementation Reading First) as amended by Chapter 269, Statutes of 2008	63,263	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-9,730	-	-
125 Budget Act appropriation (English Language Learner Implementation Reading First) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	63,061	-
Reduction per Control Section 12.42	-	-12,512	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	-	-	62,821
128 Budget Act appropriation (Economic Impact Aid) as amended by Chapter 269, Statutes of 2008	994,279	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session Section 36	-52,820	-	-
128 Budget Act appropriation (Economic Impact Aid)	-	945,779	877,897
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	56,728	56,728
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-8,725	-	-
Reduction per Control Section 12.42	-	-11,257	-
140 Budget Act appropriation (California School Information Services Local Implementation) as amended by Chapter 269, Statutes of 2008	0	-	-
140 Budget Act appropriation (California School Info Serv Local Implementation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
140 Budget Act appropriation (California School Info Serv Local Implementation)	-	-	0
144 Budget Act appropriation (Administrator Training Program)	4,900	4,900	4,900
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-754	-	-
Reduction per Control Section 12.42	-	-972	-
150 Budget Act appropriation (American Indian Early Education Program) as amended by Chapter 269, Statutes of 2008	662	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-102	-	-
150 Budget Act appropriation (American Indian Early Education Program)	-	662	659
Reduction per Control Section 12.42	-	-131	-
151 Budget Act appropriation (American Indian Education Centers) as amended by Chapter 269, Statutes of 2008	4,540	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-698	-	-
151 Budget Act appropriation (American Indian Education Centers)	-	4,540	4,523
Reduction per Control Section 12.42	-	-901	-
156 Budget Act appropriation (Adult Education) as amended by Chapter 269, Statutes of 2008	726,664	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-118,816	-	-
156 Budget Act appropriation (Adult Education)	-	745,978	742,894
Reduction per Control Section 12.42	-	-157,121	-
158 Budget Act appropriation (Adults in Correctional Facilities) as amended by Chapter 269, Statutes of 2008	18,215	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,801	-	-
158 Budget Act appropriation (Adults in Correctional Facilities)	-	18,670	18,670
Reduction per Control Section 12.42	-	-3,705	-
161 Budget Act appropriation (Special Education) as amended by Chapter 269, Statutes of 2008	3,116,298	-	-
161 Budget Act appropriation (Special Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	3,149,874	-
161 Budget Act appropriation (Special Education)	-	-	3,212,979
166 Budget Act appropriation (Partnership Academies)	23,490	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-3,613	-	-
166 Budget Act appropriation (Partnership Academies) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	23,490	-
Reduction per Control Section 12.42	-	-4,661	-

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6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
166 Budget Act appropriation (Partnership Academies)	-	-	23,490
167 Budget Act appropriation (Agricultural Vocational Education) as amended by Chapter 269, Statutes of 2008	5,174	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-796	-	-
167 Budget Act appropriation (Agricultural Vocational Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	5,157	-
Reduction per Control Section 12.42	-	-1,023	-
167 Budget Act appropriation (Agricultural Vocational Education)	-	-	5,137
181 Budget Act appropriation (Education Technology) as amended by Chapter 269, Statutes of 2008	17,611	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,708	-	-
181 Budget Act appropriation (Education Technology) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	17,555	-
Reduction per Control Section 12.42	-	-3,483	-
181 Budget Act appropriation (Education Technology)	-	-	17,488
182 Budget Act appropriation (K-12 High Speed Network)	10,404	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-3,292	-	-
182 Budget Act appropriation (K-12 High Speed Network) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	10,404	-
Reduction per Control Section 12.42	-	-2,064	-
182 Budget Act appropriation (K-12 High Speed Network)	-	-	10,404
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	277,382	312,888	312,888
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-42,660	-	-
Reduction per Control Section 12.42	-	-62,082	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants) as amended by Ch 269, Statutes of 2008	417,591	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-64,224	-	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants) Ch. 1, Stats 2009, Fourth Extraordinary	-	416,254	-
Reduction per Control Section 12.42	-	-82,592	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	-	-	414,670
190 Budget Act appropriation (Community Day Schools) as amended by Chapter 269, Statutes of 2008	47,248	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-7,997	-	-
190 Budget Act appropriation (Community Day Schools)	-	47,248	47,050
Reduction per Control Section 12.42	-	-10,318	-
193 Budget Act appropriation (Staff Development) as amended by Chapter 269, Statutes of 2008	32,484	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-4,996	-	-
193 Budget Act appropriation (Staff Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	32,380	-
Reduction per Control Section 12.42	-	-6,425	-
193 Budget Act appropriation (Staff Development)	-	-	32,256
195 Budget Act appropriation (National Board Certification)	6,000	3,000	3,000
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,615	-	-
Reduction per Control Section 12.42	-	-596	-
196 Budget Act appropriation (Child Development) as amended by Chapter 269, Statutes of 2008	1,772,364	-	-
Adjustment per Chapter 12 Statutes of 2009, Fourth Extraordinary Session Section 28	-97,321	-	-
196 Budget Act appropriation (Child Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,827,110	-

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6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Adjustment per pending legislation	-	-12,350	-
196 Budget Act appropriation (Child Development)	-	-	1,667,925
198 Budget Act appropriation (California School Age Families Education Program) as amended by Chapter 269, Statutes of 2008	58,091	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-8,934	-	-
198 Budget Act appropriation (California School Age Families Education Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	57,905	-
Reduction per Control Section 12.42	-	-11,489	-
198 Budget Act appropriation (California School Age Families Education Program)	-	-	57,685
201 Budget Act appropriation (Child Nutrition)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	125,685	-	-
203 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	134,044	-
203 Budget Act appropriation (Child Nutrition)	-	-	153,179
204 Budget Act appropriation (California High School Exit Exam) as amended by Chapter 269, Statutes of 2008	72,752	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-11,189	-	-
204 Budget Act appropriation (California High School Exit Exam)	-	72,752	72,476
Reduction per Control Section 12.42	-	-14,435	-
208 Budget Act appropriation (Civic Education)	250	250	250
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-38	-	-
Reduction per Control Section 12.42	-	-50	-
209 Budget Act appropriation (Teacher Dismissal Apportionments) as amended by Chapter 269, Statutes of 2008	48	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-7	-	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	-	48	48
Reduction per Control Section 12.42	-	-10	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant) as amended by Chapter 269, Statutes of 2008	183,865	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-29,192	-	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	226,501	-
Reduction per Control Section 12.42	-	-33,714	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	-	-	240,059
212 Budget Act appropriation Categorical Funding for New Schools	-	-	15,000
220 Budget Act appropriation Charter School Facility Grant Program	18,000	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-5,746	-	-
Transfer from Item 6110-224-0001, per Education Code Section 47614.6 (b)	19,360	-	-
220 Budget Act appropriation Charter School Facility Grant Program as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	56,720	-
Reduction per Control Section 12.42	-	-11,254	-
220 Budget Act appropriation Charter School Facility Grant Program	-	-	72,239
224 Budget Act appropriation (Year Round Schools) as amended by Chapter 269, Statutes of 2008	96,802	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-11,910	-	-
Transfer to Item 6110-220-0001, per Education Code Section 47614.6 (b)	-19,360	-	-
224 Budget Act appropriation (Year Round Schools)	-	58,082	42,563
Reduction per Control Section 12.42	-	-11,525	-
227 Budget Act appropriation (English language tutoring)	50,000	50,000	50,000
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-7,690	-	-

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6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Reduction per Control Section 12.42	-	-9,921	-
228 Budget Act appropriation (School Safety Block Grants) as amended by Chapter 269, Statutes of 2008	61,310	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-15,384	-	-
228 Budget Act appropriation (School Safety Block Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	60,990	-
Reduction per Control Section 12.42	-	-19,784	-
228 Budget Act appropriation (School Safety Block Grants)	-	-	60,611
232 Budget Act appropriation (Class Size Reduction Program 9th Grade) as amended by Chapter 269, Statutes of 2008	101,130	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-15,553	-	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	-	98,485	98,124
Reduction per Control Section 12.42	-	-19,541	-
234 Budget Act appropriation (Class Size Reduction K-3) as amended by Chapter 269, Statutes of 2008	1,815,453	-	-
Adjustment per Chapter 12 Statutes of 2009, Fourth Extraordinary Session Section 36(d)	-570,000	-	-
Adjustment per Chapter 12 Statutes of 2009, Fourth Extraordinary Session Section 29	-46,162	-	-
234 Budget Act appropriation (Class Size Reduction K-3)	-	1,254,589	693,250
Adjustment per pending legislation	-	-339,956	-
240 Budget Act appropriation (College Preparation) as amended by Chapter 269, Statutes of 2008	3,057	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-470	-	-
240 Budget Act appropriation (College Preparation) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	3,047	-
Reduction per Control Section 12.42	-	-605	-
240 Budget Act appropriation (College Preparation)	-	-	3,035
242 Budget Act appropriation (Student Leadership Council)	33	33	33
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-5	-	-
Reduction per Control Section 12.42	-	-7	-
243 Budget Act appropriation (Pupil Retention Block Grant) as amended by Chapter 269, Statutes of 2008	96,954	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-15,757	-	-
243 Budget Act appropriation (Pupil Retention Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	95,647	-
Reduction per Control Section 12.42	-	-18,978	-
243 Budget Act appropriation (Pupil Retention Block Grant)	-	-	95,283
244 Budget Act appropriation (Teacher Credentialing Block Grant) as amended by Chapter 269, Statutes of 2008	128,671	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-19,789	-	-
244 Budget Act appropriation (Teacher Credentialing Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	112,773	-
Reduction per Control Section 12.42	-	-22,376	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	-	-	112,374
245 Budget Act appropriation (Professional Development Block Grant) as amended by Chapter 269, Statutes of 2008	273,289	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-42,031	-	-
245 Budget Act appropriation (Professional Development Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	272,414	-
Reduction per Control Section 12.42	-	-54,051	-
245 Budget Act appropriation (Professional Development Block Grant)	-	-	271,378

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Chapter 269, Statutes of 2008	970,019	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-164,582	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	966,595	-
Reduction per Control Section 12.42	-	-211,653	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	-	-	962,537
247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 269, Statutes of 2008	463,031	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-71,212	-	-
247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	461,549	-
Reduction per Control Section 12.42	-	-91,579	-
247 Budget Act appropriation (School and Library Improvement Block Grant)	-	-	459,793
248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 269, Statutes of 2008	17,956	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,762	-	-
248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	17,899	-
Reduction per Control Section 12.42	-	-3,551	-
248 Budget Act appropriation (School Safety Competitive Grant)	-	-	17,831
260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, Statutes of 2008	41,812	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-6,430	-	-
260 Budget Act appropriation (Physical Education Block Grant)	-	41,812	41,653
Reduction per Control Section 12.42	-	-8,296	-
265 Budget Act appropriation (Arts and Music Block Grant) as amended by Chapter 269, Statutes of 2008	109,757	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-16,880	-	-
265 Budget Act appropriation (Arts and Music Block Grant)	-	109,757	109,340
Reduction per Control Section 12.42	-	-21,778	-
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-1,538	-	-
Reduction per Control Section 12.42	-	-1,984	-
267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 269, Statutes of 2008	11,707	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-2,647	-	-
267 Budget Act appropriation (Certificated Staff Mentoring Program)	-	10,707	10,666
Reduction per Control Section 12.42	-	-2,125	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	4,400	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-677	-	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) as amended by Chapter 1, Stats 2009, Fourth Extraordinary Session	-	4,400	-
Reduction per Control Section 12.42	-	-873	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	-	-	4,400
295 Budget Act appropriation (State Mandates)	38	-	-
295 Budget Act appropriation (State Mandates) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	39	-
295 Budget Act appropriation (State Mandates)	-	-	0
Education Code Section 42238 (School District Apportionments)	18,727,030	15,737,776	18,747,587
Education Code Section 2550 (County Office of Education Apportionments)	258,776	208,686	205,636

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Education Code 41329.57 (a) (1) Oakland Unified School District	1,755	1,721	1,709
Education Code 41329.57 (a) (1) Vallejo City Unified School District	526	494	490
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	383	354	356
Chapter 2, Statutes of 2009, Fourth Extraordinary Session (Quality Education Investment Act)	-	355,000	-
Pending Legislation	-	-	-1,313,148
Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation)	52,583	-	-
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(1) Apprenticeship Program	-	-	6,227
Pending Legislation - Gifted and Talented Program	-	-	4,294
Pending Legislation - School Safety Block Grant	-	-	38,720
Chapter 12, Statutes of 2009, Section 38 (7), Third Extraordinary Session	-	-	5,947
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(5) Adult Education	-	-	45,896
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(3) Regional Occupational Centers and Programs	-	-	39,630
Chapter 174, Statutes of 2007, Section 38 (a)(7) (Community Day Schools)	4,751	-	-
Chapter 757, Statutes of 2008, Section 34(a)(4) (Community Day Schools)	-	4,751	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Categorical Programs for Charter Schools)	-	5,947	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	4,294	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(5) (Gifted and Talented)	-	4,294	-
Chapter 174, Statutes of 2007, Section 38 (a)(8) (Charter School Categorical Block Grant)	5,947	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(9)	38,720	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (School Block Grant)	-	38,720	-
Chapter 12, Statutes of 2009 Section 22 A 9	-	570,000	-
Chapter 12, Statutes of 2009, Third Extraordinary Session, Section 38(9) Class Size Reduction Kindergarten and Grades 1-3	-	-	570,000
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Target Instructional Improvement Grant)	-	100,118	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	100,118	-	-
Pending Legislation - Targeted Instruction	-	-	100,118
Chapter 174, Statutes of 2007, Section 38 (a)(1)	6,227	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(1) (Apprenticeship Program)	-	6,227	-
Chapter 12, Statutes of 2009, Section 38 (6)--Community Day Schools	-	-	4,751
Chapter 2, Statutes of 2009,Section 37, Fourth Extraordinary Session--Basic Aid School District Funding Reduction	-	-80,823	-
Pending Legislation	-	-	-80,823
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	546,977	547,034	547,029
Chapter 3, Statutes of 2009, Section 5, Fourth Extraordinary Session	-	1,104,439	-
Adjustment per Chapter 31, Statutes of 2009	-	-355,000	-
Chapter 3, Statutes of 2009, Section 5, Fourth Extraordinary Sessiion	-	384,253	-
Pending Legislation	-	-	7,668
Pending Legislation	-	-	6,803
Chapter 174, Statutes of 2007, Section 38 (a)(6)	45,896	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(6) (Adult Education)	-	45,896	-
Chapter 757, Statutes of 2008, Section 34 (a)(2) (Supplemental Instruction)	-	90,117	-
Chapter 757, Statutes of 2008, Section 34 (a)(3) (Regional Occupational Cnts and Prgs)	-	39,630	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	90,117	-	-
Pending Legislation	-	-	90,117
Chapter 174, Statutes of 2007, Section 38 (a)(3)	39,630	-	-
Totals Available	\$31,811,987	\$30,793,440	\$31,979,223
Unexpended balance, estimated savings	-1,579,636	-18,401	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES	\$30,232,351	\$30,775,039	\$31,979,223
0001 General Fund			
APPROPRIATIONS			
109 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination) as amended by Chapter 269, Statutes of 2008	8,131	-	-
130 Budget Act appropriation (Advancement via Individual Determination)	-	8,131	8,131
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
170 Budget Act appropriation	0	-	-
170 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
170 Budget Act appropriation	-	-	0
202 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	10,880	-	-
202 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	11,075	-
202 Budget Act appropriation (Child Nutrition)	-	-	10,502
Education Code Section 10554 (less funding provided by audit exceptions)	-3,336	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	3,336	3,336	3,336
Education Code Section 10554 (less funding provided by audit exceptions)	-	-3,336	-3,336
Chapter 20(8), Statutes of 2009 King City Joint Unified Emergency Loan	-	5,000	-
Prior year balances available:			
Item 6110-196-0001, Budget Act of 2006 as reappropriated by Item 6110-494, Budget Act of 2007	26,963	-	-
Item 6110-248-0001, Budget Act of 2006	1,665	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2008	311,337	-	-
Adjustment per Chapter 12, Statutes of 2009, Fourth Extraordinary Session, Section 12.42	-61,857	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2009	-	99,935	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2010	-	-	102,688
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	101,000	-	52,954
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	106	-
Chapter 12, Statutes of 2009, Section 37	102,353	-	-
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	48	-	-
Totals Available	\$501,516	\$125,137	\$175,165
Unexpended balance, estimated savings	-35,451	-	-
Balance available in subsequent years	-106	-	-
TOTALS, EXPENDITURES	\$465,959	\$125,137	\$175,165
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,266	-2,266	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
Chapter 20, Statutes of 2009, Section 9 King City Joint Unified Loan Repayment	-	-5,000	-
NET TOTALS, EXPENDITURES	\$461,357	\$115,535	\$170,563
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	\$71	\$100	\$100
TOTALS, EXPENDITURES	\$71	\$100	\$100
Less funding provided by the General Fund	-71	-100	-100
NET TOTALS, EXPENDITURES	\$-	\$-	\$-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
111 Budget Act appropriation (School Apportionment-Transportation) as added by Chapter 12, Statutes of 2009 Fourth Extraordinary Session, Section 12	\$198,446	-	-
TOTALS, EXPENDITURES	\$198,446	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	-	-
181 Budget Act appropriation (Environmental Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$360	-
181 Budget Act appropriation (Environmental Education)	-	-	\$360
Totals Available	\$360	\$360	\$360
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$358	\$360	\$360
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$41,421)	(\$41,768)	(\$40,414)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	-	-
102 Budget Act appropriation (District Grants) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	17,868	-
102 Budget Act appropriation (District Grants)	-	-	17,761
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2006 (District Grants)	477	-	-
Item 6110-102-0231, Budget Act of 2007 (District Grants)	1,162	1,062	-
Item 6110-102-0231, Budget Act of 2008 (District Grants)	-	720	-
Totals Available	\$23,743	\$22,756	\$20,867
Unexpended balance, estimated savings	-9	-	-
Balance available in subsequent years	-1,782	-	-
TOTALS, EXPENDITURES	\$21,952	\$22,756	\$20,867
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	\$33,828,683	\$28,281,279	\$31,015,830
TOTALS, EXPENDITURES	\$33,828,683	\$28,281,279	\$31,015,830
Less funding provided by General Fund	-33,769,918	-28,229,015	-30,963,566
NET TOTALS, EXPENDITURES	\$58,765	\$52,264	\$52,264
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$9,125	-	-
101 Budget Act appropriation	-	\$1,225	\$1,225
107 Budget Act appropriation	242	242	242
140 Budget Act appropriation	5,094	-	-
140 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	4,549	-
140 Budget Act appropriation	-	-	4,549
Totals Available	\$14,461	\$6,016	\$6,016
Unexpended balance, estimated savings	-21	-	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

	2008-09*	2009-10*	2010-11*
2 LOCAL ASSISTANCE			
TOTALS, EXPENDITURES	\$14,440	\$6,016	\$6,016
Less funding provided by the General Fund	-3,336	-3,336	-3,336
Less funding provided by the General Fund (Reversion Account)	-	-	-1,954
NET TOTALS, EXPENDITURES	\$11,104	\$2,680	\$726
0606 Charter School Revolving Loan Fund			
APPROPRIATIONS			
Education Code Section 41365	\$9,450	\$7,366	-
TOTALS, EXPENDITURES	\$9,450	\$7,366	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
Education Code Section 8277.5 (Child Care Facility)	\$5,570	-	-
TOTALS, EXPENDITURES	\$5,570	\$-	\$-
0812 Reader Employment Fund			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	\$340	\$321	\$399
TOTALS, EXPENDITURES	\$340	\$321	\$399
Less funding provided by the General Fund	-340	-321	-399
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$774,333	\$818,803	\$779,975
TOTALS, EXPENDITURES	\$774,333	\$818,803	\$779,975
0890 Federal Trust Fund			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$1,813	-	-
Budget Adjustment	-1	-	-
102 Budget Act appropriation (Cal-Serve/Service America) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,113	-
102 Budget Act appropriation (Cal-Serve/Service America)	-	-	\$1,813
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,080	5,067	5,067
Budget Adjustment	-1	-	-
112 Budget Act appropriation (Public Charter Schools)	36,395	45,579	45,579
Budget Adjustment	-11,875	-	-
113 Budget Act appropriation (Assessments and Data Reporting)	23,442	24,010	28,755
Budget Adjustment	-240	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	2,461	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	2,504	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	-	-	2,461
123 Budget Act appropriation (Low Performing Schools) as amended by Chapter 269, Statutes of 2008	6,000	-	-
Budget Adjustment	-51	-	-
125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant Students)	311,032	-	-
Budget Adjustment	-18,817	-	-
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students) as amended by Ch. 1, Stats 2009, Fourth Extraordinary Session	-	309,933	-
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students)	-	-	304,750
126 Budget Act appropriation (Title I, Part B--Reading First) as amended by Chapter 269, Statutes of of 2008	57,433	-	-
Budget Adjustment	-18,322	-	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
126 Budget Act appropriation (Title I, Part B--Reading First) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	26,512	-
134 Budget Act appropriation (Title I School Improvement) as amended by Chapter 269, Statutes of 2008	1,820,750	-	-
Budget Adjustment	461,408	-	-
134 Budget Act appropriation (Title I School Improvement) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	2,756,266	-
134 Budget Act appropriation (Title I School Improvement)	-	-	1,737,878
136 Budget Act appropriation (ESEA-Title I) as amended by Chapter 269, Statutes of 2008	17,023	-	-
Budget Adjustment	13,852	-	-
136 Budget Act appropriation (ESEA-Title I) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	20,499	-
136 Budget Act appropriation (ESEA-Title I)	-	-	19,309
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,270	1,203	1,203
Budget Adjustment	-89	-	-
156 Budget Act appropriation (Adult Education)	75,126	-	-
Budget Adjustment	-90	-	-
156 Budget Act appropriation (Adult Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	79,082	-
156 Budget Act appropriation (Adult Education)	-	-	75,994
161 Budget Act appropriation (Special Education)	1,174,139	-	-
Budget Adjustment	632,849	-	-
161 Budget Act appropriation (Special Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,860,208	-
161 Budget Act appropriation (Special Education)	-	-	1,218,832
166 Budget Act appropriation (Vocational Education)	138,162	-	-
Budget Adjustment	-103	-	-
166 Budget Act appropriation (Vocational Education) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	139,597	-
166 Budget Act appropriation (Vocational Education)	-	-	128,813
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	31,265	29,478	29,478
Budget Adjustment	-107	70,849	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	28,531	-	-
Budget Adjustment	-1,420	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	29,231	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	-	-	26,931
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	22,804	-	-
Budget Adjustment	-1,889	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants) as amended by Chapter 1, Stats of 2009, Fourth Extraordinary Session	-	27,865	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	-	-	21,304
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	326,018	-	-
Budget Adjustment	-147	-	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	316,836	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	-	-	316,836
196 Budget Act appropriation (Child Development)	537,511	-	-
Budget Adjustment	-9,008	-	-
196 Budget Act appropriation (Child Development) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	550,955	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
196 Budget Act appropriation (Child Development)	-	-	550,271
197 Budget Act appropriation (21st Century Community Learning Centers)	169,721	-	-
Budget Adjustment	-23,730	-	-
197 Budget Act appropriation (21st Century Community Learning Centers) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	169,371	-
197 Budget Act appropriation (21st Century Community Learning Centers)	-	-	178,467
198 Budget Act appropriation (Federal Stimulus Funds) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	110,137	-
198 Budget Act appropriation (Federal Stimulus Funds)	-	-	110,137
201 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	1,756,657	-	-
Budget Adjustment	84,013	-	-
201 Budget Act appropriation (Child Nutrition) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	2,034,917	-
201 Budget Act appropriation (Child Nutrition)	-	-	2,191,376
240 Budget Act appropriation (Advanced Placement Exam Fees)	3,670	-	-
Budget Adjustment	-162	-	-
240 Budget Act appropriation (Advanced Placement Exam Fees) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	3,670	-
Budget Adjustment	-	932	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	-	-	3,670
Prior year balances available:			
Item 6110-126-0890, Budget Act of 2007	2,000	500	-
Totals Available	\$7,654,373	\$8,617,314	\$6,998,924
Balance available in subsequent years	-500	-	-
TOTALS, EXPENDITURES	\$7,653,873	\$8,617,314	\$6,998,924
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	\$1,714	\$1,714	\$1,714
Government Code Section 16370 (Partnership Academy Donation)	-	125	-
TOTALS, EXPENDITURES	\$1,714	\$1,839	\$1,714
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	\$353,367	\$333,662	\$414,670
TOTALS, EXPENDITURES	\$353,367	\$333,662	\$414,670
Less funding provided by the General Fund	-353,367	-333,662	-414,670
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$12,390,522	\$12,923,312	\$11,699,392
County Offices Local Revenue	454,012	454,499	412,649
Special Education Local Revenue	373,699	374,100	339,653
TOTALS, EXPENDITURES	\$13,218,233	\$13,751,911	\$12,451,694
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,609,686	\$650,587	\$56,637
3116 Mass Transportation Fund			
APPROPRIATIONS			
Chapter 12, Statutes of 2009, Section 27	\$420,268	-	-
TOTALS, EXPENDITURES	\$420,268	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$55,677,460	\$54,816,454	\$52,512,947

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE

TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)

<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
\$55,973,835	\$55,131,579	\$52,825,056

* Dollars in thousands, except in Salary Range.