

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	<u>(\$2,445,480)</u>	<u>(\$2,249,336)</u>	<u>(\$2,249,336)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	<u>\$1,553,917</u>	<u>\$1,439,979</u>	<u>\$1,439,979</u>
TOTALS, EXPENDITURES	\$1,553,917	\$1,439,979	\$1,439,979
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	<u>-</u>	<u>-</u>	<u>\$28,799</u>
TOTALS, EXPENDITURES	\$-	\$-	\$28,799
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17603 and 17600.15	<u>\$728,466</u>	<u>\$670,038</u>	<u>\$670,038</u>
TOTALS, EXPENDITURES	\$728,466	\$670,038	\$670,038
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	<u>\$1,378,957</u>	<u>\$1,268,355</u>	<u>\$1,268,355</u>
TOTALS, EXPENDITURES	\$1,378,957	\$1,268,355	\$1,268,355
0353 Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	<u>\$338,057</u>	<u>\$310,943</u>	<u>\$310,943</u>
TOTALS, EXPENDITURES	\$338,057	\$310,943	\$310,943
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare & Institutions Code Section 17600	<u>-</u>	<u>-</u>	<u>\$146,466</u>
TOTALS, EXPENDITURES	\$-	\$-	\$146,466
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,013,397	\$3,703,315	\$3,878,580

* Dollars in thousands, except in Salary Range.