

## 5175 Department of Child Support Services

### Child Support Program Collections

	<u>2008-09 Actuals</u>	<u>2009-10 Nov Est.</u>	<u>2010-11 Nov Est.</u>
Non-Assistance Collections (Payments to Families)	\$1,781,308	\$1,888,524	\$1,887,518
Assistance Collections (Payments to Government)	518,165	384,737	383,507
<b>Total Child Support Collections</b>	<b>\$2,299,473</b>	<b>\$2,273,261</b>	<b>\$2,271,025</b>
State Share of Assistance Collections 1/	\$229,509	\$181,697	\$181,106
Federal Share of Assistance Collections	230,392	155,827	155,253
County Share of Assistance Collections	27,771	19,417	19,352
Other Collections 2/	30,493	27,796	27,796
<b>Total Assistance Collections</b>	<b>\$518,165</b>	<b>\$384,737</b>	<b>\$383,507</b>

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.