

## 5160 Department of Rehabilitation

### Actual, Estimated and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2008-09		Estimated 2009-10		Projected 2010-11	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	15,990	6,850	14,259	6,568	15,319	6,986
WorkAbility II - ROP/C	201	149	221	148	261	144
WorkAbility III - Community College	518	321	569	350	484	325
WorkAbility IV - Universities	169	143	169	155	213	161
Transition Partnership Program	4,837	1,975	5,652	1,981	6,213	2,118
Mental Health Program	2,103	850	3,136	974	3,405	990
Work Activity Program - Vocational Rehabilitation	161	196	357	176	363	174
Supported Employment Program - Habilitation	2,659	1,840	2,968	1,848	3,030	1,909
Supported Employment Program - Non-Habilitation	173	94	238	218	253	247
	<u>26,811</u>	<u>12,418</u>	<u>27,569</u>	<u>12,418</u>	<u>29,541</u>	<u>13,054</u>