

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,967	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$9,468	-
Prior year balances available:			
Item 4300-301-0001, Budget Act of 2007	744	-	-
Item 4300-301-0001, Budget Act of 2008	-	8,028	\$8,028
Totals Available	\$9,711	\$17,496	\$8,028
Balance available in subsequent years	-8,028	-8,028	-
TOTALS, EXPENDITURES	\$1,683	\$9,468	\$8,028
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,409	-	-
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2006	20,198	\$19,998	\$19,998
Item 4300-301-0660, Budget Act of 2008	-	5,409	5,409
Totals Available	\$25,607	\$25,407	\$25,407
Unexpended balance, estimated savings	-86	-	-
Balance available in subsequent years	-25,407	-25,407	-
TOTALS, EXPENDITURES	\$114	\$-	\$25,407
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,797	\$9,468	\$33,435

* Dollars in thousands, except in Salary Range.