

4270 California Medical Assistance Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,282	-	-
Allocation for employee compensation	3	-	-
Reduction per Section 3.90	-22	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,293	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-106	-
Adjustment per Section 4.04	-	-6	-
Adjustment per Section 3.55	-	-2	-
001 Budget Act appropriation	-	-	\$1,290
Totals Available	\$1,263	\$1,181	\$1,290
Unexpended balance, estimated savings	-43	-	-
TOTALS, EXPENDITURES	\$1,220	\$1,181	\$1,290
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,224	\$1,188	\$1,295
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,444	\$2,369	\$2,585

* Dollars in thousands, except in Salary Range.