

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|---|-------------------------|-------------------------|-------------------------|
| 0638 Administration Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$6,922</u> | <u>\$4,359</u> | <u>\$2,844</u> |
| TOTALS, EXPENDITURES | <u>\$6,922</u> | <u>\$4,359</u> | <u>\$2,844</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | <u>\$6,922</u> | <u>\$4,359</u> | <u>\$2,844</u> |
| | | | |
| 2 LOCAL ASSISTANCE | 2008-09* | 2009-10* | 2010-11* |
| 0585 Counties Children and Families Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$420,657</u> | <u>\$394,575</u> | <u>\$193,526</u> |
| TOTALS, EXPENDITURES | <u>\$420,657</u> | <u>\$394,575</u> | <u>\$193,526</u> |
| 0631 Mass Media Communications Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$13,481</u> | <u>\$29,593</u> | <u>\$14,066</u> |
| TOTALS, EXPENDITURES | <u>\$13,481</u> | <u>\$29,593</u> | <u>\$14,066</u> |
| 0634 Education Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$60,570</u> | <u>\$24,661</u> | <u>\$12,220</u> |
| TOTALS, EXPENDITURES | <u>\$60,570</u> | <u>\$24,661</u> | <u>\$12,220</u> |
| 0636 Child Care Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$19,881</u> | <u>\$14,797</u> | <u>\$7,532</u> |
| TOTALS, EXPENDITURES | <u>\$19,881</u> | <u>\$14,797</u> | <u>\$7,532</u> |
| 0637 Research and Development Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$12,857</u> | <u>\$14,797</u> | <u>\$7,532</u> |
| TOTALS, EXPENDITURES | <u>\$12,857</u> | <u>\$14,797</u> | <u>\$7,532</u> |
| 0639 Unallocated Account, California Children and Families Trust Fund | | | |
| APPROPRIATIONS | | | |
| Health and Safety Code Section 130105 | <u>\$8,603</u> | <u>\$9,864</u> | <u>\$4,688</u> |
| TOTALS, EXPENDITURES | <u>\$8,603</u> | <u>\$9,864</u> | <u>\$4,688</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | <u>\$536,049</u> | <u>\$488,287</u> | <u>\$239,564</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | <u>\$542,971</u> | <u>\$492,646</u> | <u>\$242,408</u> |

* Dollars in thousands, except in Salary Range.