

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$54	\$66	\$60
Reduction per Section 3.90	-1	-3	-
Revised expenditure authority per Provision 1	70	-	-
Prior year balances available:			
Item 4180-002-0886, Budget Act of 2006	11	-	-
Revised expenditure authority per Provision 1	-11	-	-
Item 4180-002-0886, Budget Act of 2007	60	-	-
Revised expenditure authority per Provision 1	-60	-	-
002 Budget Act appropriation	-	1	-
Item 4180-002-0886, Budget Act of 2008	-	68	-
Totals Available	\$123	\$132	\$60
Balance available in subsequent years	-69	-	-
TOTALS, EXPENDITURES	\$54	\$132	\$60
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$355	\$361	\$379
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-4	-27	-
Adjustment per Section 3.55	-	-1	-
Budget Adjustment	-12	20	-
TOTALS, EXPENDITURES	\$339	\$354	\$379
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$393	\$486	\$439

* Dollars in thousands, except in Salary Range.