

4120 Emergency Medical Services Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,007	\$3,062	\$3,458
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-16	-147	-
Adjustment per Section 4.04	-	-54	-
Reduction per Control Section 4.07	-80	-	-
Allocation for contingencies or emergencies	50	-	-
TOTALS, EXPENDITURES	\$2,961	\$2,864	\$3,458
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$426	\$427	\$440
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-4	-28	-
Totals Available	\$422	\$400	\$440
Unexpended balance, estimated savings	-98	-	-
TOTALS, EXPENDITURES	\$324	\$400	\$440
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,435	\$1,501	\$1,565
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-22	-75	-
TOTALS, EXPENDITURES	\$1,415	\$1,426	\$1,565
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,768	\$1,795	\$1,821
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-29	-104	-
Budget Adjustment	-46	-	-
TOTALS, EXPENDITURES	\$1,693	\$1,694	\$1,821
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,372	\$5,640	\$5,926
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$243	\$1,159
Totals Available	\$-	\$243	\$1,159
Unexpended balance, estimated savings	-	-243	-
TOTALS, EXPENDITURES	\$-	\$-	\$1,159
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,765	\$12,024	\$14,369

2 LOCAL ASSISTANCE

2008-09* 2009-10* 2010-11*

0001 General Fund

APPROPRIATIONS

* Dollars in thousands, except in Salary Range.

4120 Emergency Medical Services Authority

	2008-09*	2009-10*	2010-11*
2 LOCAL ASSISTANCE			
101 Budget Act appropriation	\$8,508	-	-
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$5,558	-
101 Budget Act appropriation	-	-	\$5,558
Prior year balances available:			
Chapter 26, Statutes of 2006, Section 2 (c)	-	-	-
Totals Available	\$8,508	\$5,558	\$5,558
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$8,498	\$5,558	\$5,558
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$704	\$704	\$704
Budget Adjustment	-424	-	-
TOTALS, EXPENDITURES	\$280	\$704	\$704
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,206	\$3,300	\$3,300
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$300
TOTALS, EXPENDITURES	\$-	\$-	\$300
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$10,984	\$9,562	\$9,862
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$21,749	\$21,586	\$24,231

* Dollars in thousands, except in Salary Range.