

4100 State Council on Developmental Disabilities

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,352	\$7,365	\$7,372
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-2	9	-
Reduction per Section 3.90	-72	-522	-
Adjustment per Section 3.55	-	-13	-
Budget Adjustment	-1,152	-	-
Prior year balances available:			
Item 4100-001-0890, Budget Act of 2007, as reappropriated by Item 4100-490, Budget Act of 2008	430	-	-
TOTALS, EXPENDITURES	\$6,565	\$6,839	\$7,372
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,981	\$4,901	\$4,232
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$12,546	\$11,740	\$11,604

* Dollars in thousands, except in Salary Range.