

3930 Department of Pesticide Regulation

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,255	-	-
Allocation for employee compensation	47	-	-
Adjustment per Section 3.60	-14	-	-
Reduction per Section 3.90	-821	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$50,422	-
Adjustment per Section 3.60	-	72	-
Reduction per Section 3.90	-	-4,087	-
Adjustment per Section 3.55	-	-36	-
001 Budget Act appropriation	-	-	\$50,719
Totals Available	\$49,467	\$46,371	\$50,719
Unexpended balance, estimated savings	-803	-	-
TOTALS, EXPENDITURES	\$48,664	\$46,371	\$50,719
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$464	-	-
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$458	-
001 Budget Act appropriation	-	-	\$461
TOTALS, EXPENDITURES	\$464	\$458	\$461
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code 8674	-	-	\$288
TOTALS, EXPENDITURES	\$-	\$-	\$288
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$386
TOTALS, EXPENDITURES	\$-	\$-	\$386
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,215
TOTALS, EXPENDITURES	\$-	\$-	\$4,215
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,237	\$2,257	\$2,269
Budget Adjustment	-368	-	-
TOTALS, EXPENDITURES	\$1,869	\$2,257	\$2,269
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$361	\$765	\$479
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$51,358	\$49,851	\$58,817
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Food and Agricultural Code Sections 12841 and 12844 (Pesticide Mill Assessment)	\$18,857	\$19,327	\$20,193

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Food and Agricultural Code Section 12841.3	<u>108</u>	<u>111</u>	<u>116</u>
TOTALS, EXPENDITURES	<u>\$18,965</u>	<u>\$19,438</u>	<u>\$20,309</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$18,965</u>	<u>\$19,438</u>	<u>\$20,309</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$70,323	\$69,289	\$79,126

* Dollars in thousands, except in Salary Range.