

3885 Delta Stewardship Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$5,877
TOTALS, EXPENDITURES	\$-	\$-	\$5,877
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$751
Prior year balances available:			
Item 0540-001-0140, Budget Act of 2008	-	-	0
TOTALS, EXPENDITURES	\$-	\$-	\$751
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$2,919
TOTALS, EXPENDITURES	\$-	\$-	\$2,919
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$29,823
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
Prior year balances available:			
Item 0540-001-6031, Budget Act of 2008	-	-	\$6,479
Item 0540-001-6031, Budget Act of 2009	-	-	3,222
TOTALS, EXPENDITURES	\$-	\$-	\$9,701
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$49,071

* Dollars in thousands, except in Salary Range.