

## 3850 Coachella Valley Mountains Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$269	\$285	\$286
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-4	-21	-
<b>Totals Available</b>	<b>\$266</b>	<b>\$265</b>	<b>\$286</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$263</b>	<b>\$265</b>	<b>\$286</b>
<b>0296 Coachella Valley Mountains Conservancy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33	\$33	\$33
Reduction per Section 3.90	-1	-	-
<b>Totals Available</b>	<b>\$32</b>	<b>\$33</b>	<b>\$33</b>
Unexpended balance, estimated savings	-32	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$33</b>	<b>\$33</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$69	\$129	\$139
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$30	\$60	\$60
Reduction per Section 3.90	-1	-4	-
<b>Totals Available</b>	<b>\$29</b>	<b>\$56</b>	<b>\$60</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$56</b>	<b>\$60</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$348</b>	<b>\$483</b>	<b>\$518</b>

\* Dollars in thousands, except in Salary Range.