

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2008-09*	2009-10*	2010-11*
3 CAPITAL OUTLAY			
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$3	-	-
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$343	-
Prior year balances available:			
Item 3850-301-0005, Budget Act of 2008	-	3	-
Totals Available	\$3	\$346	\$-
Balance available in subsequent years	-3	-	-
TOTALS, EXPENDITURES	\$-	\$346	\$-
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3850-301-0295, Budget Act of 2006	0	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1	-	-
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$456	-
Prior year balances available:			
Item 3850-301-6029, Budget Act of 2008	-	1	-
Totals Available	\$1	\$457	\$-
Balance available in subsequent years	-1	-	-
TOTALS, EXPENDITURES	\$-	\$457	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$11,554	-	-
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,000	-
301 Budget Act appropriation	-	-	\$5,454
Prior year balances available:			
Item 3850-301-6051, Budget Act of 2007	6,317	2,720	-
Item 3850-301-6051, Budget Act of 2008	-	11,554	-
Totals Available	\$17,871	\$20,274	\$5,454
Balance available in subsequent years	-14,274	-	-
TOTALS, EXPENDITURES	\$3,597	\$20,274	\$5,454
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,597	\$21,077	\$5,454

* Dollars in thousands, except in Salary Range.