

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$345	\$339	\$344
Reduction per Section 3.90	-4	-27	-
Totals Available	\$341	\$312	\$344
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$333	\$312	\$344
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$115	\$116	\$116
Reduction per Section 3.90	-1	-9	-
Totals Available	\$114	\$107	\$116
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$83	\$107	\$116
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$116	\$117	\$117
Reduction per Section 3.90	-1	-9	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$115	\$107	\$117
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$86	\$107	\$117
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$502	\$526	\$577

* Dollars in thousands, except in Salary Range.