

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$70	\$122	\$119
Reduction per Section 3.90	-	-6	-
Totals Available	\$70	\$116	\$119
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$56	\$116	\$119
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$302	\$292	\$290
Reduction per Section 3.90	-3	-13	-
Totals Available	\$299	\$279	\$290
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$287	\$279	\$290
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$126	\$237	\$237
Reduction per Section 3.90	-2	-10	-
Totals Available	\$124	\$227	\$237
Unexpended balance, estimated savings	-70	-	-
TOTALS, EXPENDITURES	\$54	\$227	\$237
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$397	\$622	\$646

* Dollars in thousands, except in Salary Range.