

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$279	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-2	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$297	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-13	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$281
Totals Available	\$278	\$284	\$281
Unexpended balance, estimated savings	-96	-	-
TOTALS, EXPENDITURES	\$182	\$284	\$281
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$251	\$255	\$366
Reduction per Section 3.90	-2	-14	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$249	\$240	\$366
Unexpended balance, estimated savings	-105	-	-
TOTALS, EXPENDITURES	\$144	\$240	\$366
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$241	\$245	\$134
Reduction per Section 3.90	-2	-14	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$239	\$230	\$134
Unexpended balance, estimated savings	-101	-	-
TOTALS, EXPENDITURES	\$138	\$230	\$134
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$479	\$488	\$488
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-4	-29	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$476	\$457	\$488
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$275	\$457	\$488
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$739	\$1,211	\$1,269

* Dollars in thousands, except in Salary Range.