

## 3600 Department of Fish and Game

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 1304, Statutes of 1976	\$15	\$-	\$-
<b>Totals Available</b>	<b>\$15</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$60	\$60	\$375
<b>Totals Available</b>	<b>\$60</b>	<b>\$60</b>	<b>\$375</b>
Unexpended balance, estimated savings	-60	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$60</b>	<b>\$375</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$330	\$730
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	(370)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$330</b>	<b>\$730</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$28	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,631	\$1,495
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,631</b>	<b>\$1,495</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$-</b>	<b>\$2,049</b>	<b>\$2,600</b>

\* Dollars in thousands, except in Salary Range.