

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$200	\$203
Totals Available	\$200	\$200	\$203
Unexpended balance, estimated savings	-88	-	-
TOTALS, EXPENDITURES	\$112	\$200	\$203
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$112	\$200	\$203
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$840	\$840	\$840
Totals Available	\$840	\$840	\$840
Unexpended balance, estimated savings	-163	-	-
TOTALS, EXPENDITURES	\$677	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,921	\$3,999	\$3,999
Allocation for employee compensation	173	-	-
TOTALS, EXPENDITURES	\$4,094	\$3,999	\$3,999
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$124	\$124	\$124
TOTALS, EXPENDITURES	\$124	\$124	\$124
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,895	\$4,963	\$4,963
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,007	\$5,163	\$5,166

* Dollars in thousands, except in Salary Range.