

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,721	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	116	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,334	-
301 Budget Act appropriation	-	-	\$44,364
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2006	1,780	-	-
Item 2720-301-0044, Budget Act of 2007	5,230	5,230	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>69</u>	<u>-</u>	<u>-</u>
Totals Available	\$13,916	\$11,564	\$44,364
Unexpended balance, estimated savings	-4,287	-	-
Balance available in subsequent years	<u>-5,230</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,399	\$11,564	\$44,364
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$4,399	\$11,564	\$44,364

* Dollars in thousands, except in Salary Range.