

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,648	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-13	-	-
Totals Available	\$5,636	\$-	\$-
Unexpended balance, estimated savings	-303	-	-
TOTALS, EXPENDITURES	\$5,333	\$-	\$-
0703 Clean Air and Transportation Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,200	-	-
TOTALS, EXPENDITURES	\$8,200	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,750	-	-
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
004 Budget Act appropriation	\$29,100	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$139,180	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-118	-
Adjustment per Section 3.55	-	-1	-
004 Budget Act appropriation	-	-	\$50,360
TOTALS, EXPENDITURES	\$29,100	\$139,064	\$50,360
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$46,383	\$139,064	\$50,360

* Dollars in thousands, except in Salary Range.