

1955 Department of Technology Services

The Department of Technology Services serves the common information processing and communications technology needs of the Executive Branch and other public entities with accountability to customers for providing secure services that are responsive to their needs and represent best value to the state. Effective May 10, 2009, department responsibilities were transferred to the Office of the Chief Information Officer (organization code 0502) as part of the consolidation of information technology functions. The data center will function as the Office of Technology Services, within the Office of the Chief Information Officer.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

| | Personnel Years | | | Expenditures | | |
|--|-----------------|----------|----------|------------------|-----------------|-----------------|
| | 2008-09 | 2009-10 | 2010-11 | 2008-09* | 2009-10* | 2010-11* |
| 10 Administration of Technology Services | 757.3 | - | - | \$206,600 | \$- | \$- |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 757.3 | - | - | \$206,600 | \$- | \$- |
| FUNDING | | | | 2008-09* | 2009-10* | 2010-11* |
| 0995 Reimbursements | | | | \$96 | \$- | \$- |
| 9730 Department of Technology Services Revolving Fund | | | | 206,504 | - | - |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$206,600 | \$- | \$- |

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 3, Part 1, Chapter 5.5

EXPENDITURES BY CATEGORY (Summary By Object)

| 1 State Operations | Positions/Personnel Years | | | Expenditures | | |
|---|---------------------------|----------|----------|------------------|------------|------------|
| | 2008-09 | 2009-10 | 2010-11 | 2008-09* | 2009-10* | 2010-11* |
| PERSONAL SERVICES | | | | | | |
| Authorized Positions (Equals Sch. 7A) | 757.3 | - | - | \$56,317 | \$- | \$- |
| Net Totals, Salaries and Wages | 757.3 | - | - | \$56,317 | \$- | \$- |
| Staff Benefits | - | - | - | 18,001 | - | - |
| Totals, Personal Services | 757.3 | - | - | \$74,318 | \$- | \$- |
| OPERATING EXPENSES AND EQUIPMENT | | | | \$132,282 | \$- | \$- |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$206,600 | \$- | \$- |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|--|------------------|------------|------------|
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$96 | - | - |
| 9730 Department of Technology Services Revolving Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008 | \$278,223 | - | - |
| Allocation for employee compensation | 142 | - | - |
| Adjustment per Section 3.60 | -36 | - | - |
| Reduction per Section 3.90 | -1,365 | - | - |
| Totals Available | \$276,964 | \$- | \$- |
| Unexpended balance, estimated savings | -70,460 | - | - |
| TOTALS, EXPENDITURES | \$206,504 | \$- | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$206,600 | \$- | \$- |

* Dollars in thousands, except in Salary Range.