

## 1870 California Victim Compensation and Government Claims Board

The governing body of the California Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the State and Consumer Services Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCGCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund, and for those with claims against the State, an opportunity to resolve those claims or proceed with other remedies. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
11 Victim Compensation	127.8	130.9	130.9	\$135,767	\$154,321	\$162,738
12 Fiscal Services Division	27.5	29.4	29.4	7,947	9,139	9,423
31 Government Claims	12.7	12.3	12.3	1,197	1,287	1,412
41 Good Samaritan	-	-	-	-	20	20
51.01 Administration	117.9	120.8	120.8	9,705	9,554	10,583
51.02 Distributed Administration	-	-	-	-10,228	-9,554	-10,583
51.03 Executive Office Administration	4.1	-	-	523	-	-
71 Counties' Special Election Reimbursements	-	-	-	1,112	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>290.0</b>	<b>293.4</b>	<b>293.4</b>	<b>\$146,023</b>	<b>\$164,767</b>	<b>\$173,593</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$1,112	\$-	\$-
0214 Restitution Fund				112,555	123,107	132,281
0890 Federal Trust Fund				31,159	40,373	39,900
0995 Reimbursements				1,197	1,287	1,412
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$146,023</b>	<b>\$164,767</b>	<b>\$173,593</b>

### LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$2,834	-	\$-	-\$18	-
• Retirement Rate Adjustment	-	47	-	-	47	-
• One Time Cost Reductions	-	-	-	-	-8,110	-
• Miscellaneous Adjustments	-	-	-	-	14,120	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$2,787</b>	<b>-</b>	<b>\$-</b>	<b>\$6,039</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$2,787</b>	<b>-</b>	<b>\$-</b>	<b>\$6,039</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$2,787</b>	<b>-</b>	<b>\$-</b>	<b>\$6,039</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 1870 California Victim Compensation and Government Claims Board - Continued

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 11 - VICTIM COMPENSATION

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

#### 12 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

#### 31 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

#### 41 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

#### 71 - COUNTIES' SPECIAL ELECTION REIMBURSEMENTS

This program provides reimbursement for expenses authorized and necessarily incurred in conducting special elections proclaimed by the Governor to fill a legislative vacancy at the federal or state level.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>11 VICTIM COMPENSATION</b>			
<b>State Operations:</b>			
0214 Restitution Fund	\$104,608	\$22,925	\$26,195
0890 Federal Trust Fund	<u>31,159</u>	<u>2,018</u>	<u>1,900</u>
<b>Totals, State Operations</b>	<b>\$135,767</b>	<b>\$24,943</b>	<b>\$28,095</b>
<b>Local Assistance:</b>			
0214 Restitution Fund	\$-	\$91,023	\$96,643
0890 Federal Trust Fund	<u>-</u>	<u>38,355</u>	<u>38,000</u>
<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$129,378</b>	<b>\$134,643</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>12 FISCAL SERVICES DIVISION</b>			
<b>State Operations:</b>			
0214 Restitution Fund	<u>\$7,947</u>	<u>\$9,139</u>	<u>\$9,423</u>
<b>Totals, State Operations</b>	<b>\$7,947</b>	<b>\$9,139</b>	<b>\$9,423</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>31 GOVERNMENT CLAIMS</b>			
<b>State Operations:</b>			
0995 Reimbursements	<u>\$1,197</u>	<u>\$1,287</u>	<u>\$1,412</u>
<b>Totals, State Operations</b>	<b>\$1,197</b>	<b>\$1,287</b>	<b>\$1,412</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>41 GOOD SAMARITAN</b>			
<b>Local Assistance:</b>			
0214 Restitution Fund	\$-	\$20	\$20

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

	2008-09*	2009-10*	2010-11*
<b>Totals, Local Assistance</b>	\$-	\$20	\$20
<b>PROGRAM REQUIREMENTS</b>			
<b>51 ADMINISTRATION</b>			
<b>ELEMENT REQUIREMENTS</b>			
51.01 Administration	9,705	9,554	10,583
51.02 Distributed Administration	-10,228	-9,554	-10,583
51.03 Executive Office Administration	523	-	-
<b>PROGRAM REQUIREMENTS</b>			
<b>71 COUNTIES' SPECIAL ELECTION REIMBURSEMENTS</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$1,112	\$-	\$-
<b>Totals, Local Assistance</b>	<b>\$1,112</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	144,911	35,369	38,930
Local Assistance	1,112	129,398	134,663
<b>Totals, Expenditures</b>	<b>\$146,023</b>	<b>\$164,767</b>	<b>\$173,593</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

	1 State Operations			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	290.0	308.8	308.8	\$15,738	\$14,873	\$17,801
Estimated Salary Savings	-	-15.4	-15.4	-	-743	-890
<b>Net Totals, Salaries and Wages</b>	<b>290.0</b>	<b>293.4</b>	<b>293.4</b>	<b>\$15,738</b>	<b>\$14,130</b>	<b>\$16,911</b>
Staff Benefits	-	-	-	5,954	6,176	6,176
<b>Totals, Personal Services</b>	<b>290.0</b>	<b>293.4</b>	<b>293.4</b>	<b>\$21,692</b>	<b>\$20,306</b>	<b>\$23,087</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				\$23,488	\$15,063	\$15,843
<b>SPECIAL ITEMS OF EXPENSE</b>						
Claims:						
Victims of Crime				\$94,307	\$-	\$-
10 Percent County Rebates				5,424	-	-
<b>Totals, Special Items of Expense</b>				<b>\$99,731</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$144,911</b>	<b>\$35,369</b>	<b>\$38,930</b>

**2 Local Assistance**

	Expenditures		
	2008-09*	2009-10*	2010-11*
Victims of Crime Claim Payments	\$-	\$108,602	\$113,867
Joint Powers/Criminal Restitution Compacts	-	14,137	14,137
10 Percent County Rebates	-	6,639	6,639
Good Samaritan	-	20	20
Counties' Special Election Reimbursement	1,112	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,112</b>	<b>\$129,398</b>	<b>\$134,663</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

<b>1 STATE OPERATIONS</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,308	\$34,728	\$35,618
Allocation for employee compensation	46	-	-
Adjustment per Section 3.60	-10	45	-
Reduction per Section 3.90	-383	-2,693	-
Adjustment per Section 3.55	-	-16	-
002 Budget Act appropriation	20	-	-
011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund)	(400)	-	-
011 Budget Act appropriation (Transfer to General Fund)	(50,000)	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	(30,000)	(-)	-
Government Code Section 13964	63,148	-	-
Government Code Section 13963(f)	<u>5,424</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$115,553</b>	<b>\$32,064</b>	<b>\$35,618</b>
Unexpended balance, estimated savings	<u>-2,998</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$112,555</b>	<b>\$32,064</b>	<b>\$35,618</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,187	-	-
Budget Adjustment	-1,028	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,018	-
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$1,900</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,159</b>	<b>\$2,018</b>	<b>\$1,900</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$1,197</u>	<u>\$1,287</u>	<u>\$1,412</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$144,911</b>	<b>\$35,369</b>	<b>\$38,930</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 338, Statutes of 2008 - County Special Election Costs	\$234	-	-
Prior year balances available:			
Chapter 37, Statutes of 2007 - County Special Election Costs	<u>878</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,112</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$20	\$20
102 Budget Act appropriation	-	14,137	14,137
Government Code Section 13964	-	70,247	75,867

\* Dollars in thousands, except in Salary Range.

**1870 California Victim Compensation and Government Claims Board - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Government Code Section 13963(f)	-	6,639	6,639
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$91,043</b>	<b>\$96,663</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$38,355	-
101 Budget Act appropriation	-	-	\$38,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$38,355</b>	<b>\$38,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,112</b>	<b>\$129,398</b>	<b>\$134,663</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$146,023</b>	<b>\$164,767</b>	<b>\$173,593</b>

**FUND CONDITION STATEMENTS**

	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0214 Restitution Fund <sup>5</sup></b>			
BEGINNING BALANCE	\$113,799	\$45,789	\$31,011
Prior year adjustments	17,427	-	-
Adjusted Beginning Balance	\$131,226	\$45,789	\$31,011
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130800 Penalties on Felony Convictions	62,174	63,000	63,000
130900 Fines-Crimes of Public Offense	4,636	5,000	5,000
142500 Miscellaneous Services to the Public	1	1	1
161000 Escheat of Unclaimed Checks & Warrants	273	207	207
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	53,048	53,184	52,802
164400 Civil & Criminal Violation Assessment	2,094	2,152	2,152
Transfers and Other Adjustments:			
TO0001 To General Fund per Item 1870-011-0214, BA of 2008 as amended by Ch. 2 3X, Statutes of 2009	-80,000	-	-
TO3112 To Equality in Prevention and Services for Domestic Abuse Fund per item 1870-011-0214, Budget Act of 2008	-400	-	-
Total Revenues, Transfers, and Other Adjustments	\$41,827	\$123,545	\$123,163
Total Resources	\$173,053	\$169,334	\$154,174
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 California Emergency Management Agency			
State Operations	-	263	300
Local Assistance	9,561	9,715	9,715
0820 Department of Justice			
State Operations	277	350	355
Local Assistance	4,855	4,855	4,855
0840 State Controller (State Operations)	16	33	81
1870 California Victim Compensation and Government Claims Board			
State Operations	112,555	32,064	35,618
Local Assistance	-	91,043	96,663
8880 Financial Information System for California (State Operations)	-	-	70
Total Expenditures and Expenditure Adjustments	\$127,264	\$138,323	\$147,657
FUND BALANCE	\$45,789	\$31,011	\$6,517
Reserve for economic uncertainties	45,789	31,011	6,517

\* Dollars in thousands, except in Salary Range.

---

\* Dollars in thousands, except in Salary Range.