

1700 Department of Fair Employment and Housing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,869	\$17,044	\$16,539
Allocation for employee compensation	33	-	-
Adjustment per Section 3.60	-6	27	-
Reduction per Section 3.90	-258	-1,714	-
Adjustment per Section 4.04	-	-117	-
Adjustment per Section 3.55	-	-16	-
Totals Available	\$16,638	\$15,224	\$16,539
Unexpended balance, estimated savings	-369	-411	-
TOTALS, EXPENDITURES	\$16,269	\$14,813	\$16,539
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,755	\$5,500	\$5,391
Adjustment per Section 3.60	-2	8	-
Reduction per Section 3.90	-73	-483	-
Adjustment per Section 3.55	-	-5	-
Budget Adjustment	-1,014	-116	-
TOTALS, EXPENDITURES	\$4,666	\$4,904	\$5,391
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$20,935	\$19,717	\$21,930

* Dollars in thousands, except in Salary Range.