

1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies as well as the private sector on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Risk Reduction Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Seismic Safety Commission, Alfred E. Alquist	5.6	6.8	6.8	\$1,373	\$1,174	\$1,226
20 Earthquake Research and Projects Program	-	1.0	1.0	-	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.6	7.8	7.8	\$1,373	\$3,174	\$3,226
FUNDING				2008-09*	2009-10*	2010-11*
0217 Insurance Fund				\$1,263	\$1,092	\$1,144
0942 Special Deposit Fund				-	2,000	2,000
0995 Reimbursements				110	82	82
TOTALS, EXPENDITURES, ALL FUNDS				\$1,373	\$3,174	\$3,226

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8690.25 and 8690.45; Government Code Chapter 13, Sections 8870 through 8875.95 and 8890 through 8899.26; and Insurance Code Sections 12975.7, 12975.8, and 12975.9.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$101	-	\$-	\$-	-
• Retirement Rate Adjustment	-	2	-	-	2	-
• Miscellaneous Adjustments	-	-	-	-	-49	-
Totals, Other Workload Budget Adjustments	\$-	-\$99	-	\$-	-\$47	-
Totals, Workload Budget Adjustments	\$-	-\$99	-	\$-	-\$47	-
Totals, Budget Adjustments	\$-	-\$99	-	\$-	-\$47	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

20 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

* Dollars in thousands, except in Salary Range.

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DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PROGRAM REQUIREMENTS				
10	SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST			
State Operations:				
0217	Insurance Fund	\$1,263	\$1,092	\$1,144
0995	Reimbursements	110	82	82
Totals, State Operations		\$1,373	\$1,174	\$1,226
PROGRAM REQUIREMENTS				
20	EARTHQUAKE RESEARCH AND PROJECTS PROGRAM			
State Operations:				
0942	Special Deposit Fund	\$-	\$2,000	\$2,000
Totals, State Operations		\$-	\$2,000	\$2,000
TOTALS, EXPENDITURES				
State Operations		\$1,373	\$3,174	\$3,226
Totals, Expenditures		\$1,373	\$3,174	\$3,226

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations	Positions/Personnel Years			Expenditures		
		2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES							
	Authorized Positions (Equals Sch. 7A)	5.6	7.9	7.9	\$524	\$633	\$720
	Estimated Salary Savings	-	-0.1	-0.1	-	-9	-9
	Net Totals, Salaries and Wages	5.6	7.8	7.8	\$524	\$624	\$711
	Staff Benefits	-	-	-	178	206	228
	Totals, Personal Services	5.6	7.8	7.8	\$702	\$830	\$939
	OPERATING EXPENSES AND EQUIPMENT				\$671	\$344	\$287
SPECIAL ITEMS OF EXPENSE							
	Earthquake Research and Projects				\$-	\$2,000	\$2,000
	Totals, Special Items of Expense				\$-	\$2,000	\$2,000
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)					\$1,373	\$3,174	\$3,226

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2008-09*	2009-10*	2010-11*
0217 Insurance Fund				
APPROPRIATIONS				
001	Budget Act appropriation	\$1,312	\$1,191	\$1,144
	Allocation for employee compensation	28	-	-
	Adjustment per Section 3.60	-	2	-
	Reduction per Section 3.90	-19	-101	-
	Totals Available	\$1,321	\$1,092	\$1,144
	Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES		\$1,263	\$1,092	\$1,144
0942 Special Deposit Fund				
APPROPRIATIONS				

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Government Code Section 16370	<u>\$-</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTALS, EXPENDITURES	\$-	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$110</u>	<u>\$82</u>	<u>\$82</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,373	\$3,174	\$3,226

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance			
Fund ^s			
BEGINNING BALANCE	<u>\$56</u>	<u>\$56</u>	<u>\$56</u>
FUND BALANCE	\$56	\$56	\$56
Reserve for economic uncertainties	56	56	56

* Dollars in thousands, except in Salary Range.