

## 1110 Department of Consumer Affairs Regulatory Boards

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
<b>1 STATE OPERATIONS</b>			
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$168	\$192	\$190
Reduction per Section 3.90	-2	-16	-
<b>Totals Available</b>	<b>\$166</b>	<b>\$176</b>	<b>\$190</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$162</b>	<b>\$176</b>	<b>\$190</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$18,304	\$18,245
Adjustment per Section 3.60	-	11	-
Reduction per Section 3.90	-	-1,095	-
Adjustment per Section 3.55	-	-9	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$9,269	-	-
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-6	-	-
Reduction per Section 3.90	-191	-	-
<b>Totals Available</b>	<b>\$9,087</b>	<b>\$17,211</b>	<b>\$18,245</b>
Unexpended balance, estimated savings	-1,052	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,035</b>	<b>\$17,211</b>	<b>\$18,245</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$165	\$165
<b>Totals Available</b>	<b>\$15</b>	<b>\$165</b>	<b>\$165</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$165</b>	<b>\$165</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,511	\$2,551	\$2,614
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-17	-113	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$2,495</b>	<b>\$2,438</b>	<b>\$2,614</b>
Unexpended balance, estimated savings	-709	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,786</b>	<b>\$2,438</b>	<b>\$2,614</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	\$213	-
<b>TOTALS, EXPENDITURES</b>	<b>\$142</b>	<b>\$213</b>	<b>\$-</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$290	\$302	\$309
Reduction per Section 3.90	-1	-9	-
<b>Totals Available</b>	<b>\$289</b>	<b>\$293</b>	<b>\$309</b>
Unexpended balance, estimated savings	-133	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$156</b>	<b>\$293</b>	<b>\$309</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0205 Geology and Geophysics Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,366	\$1,429	\$792
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-12	-91	-
Adjustment per Section 3.55	-	-3	-
<b>Totals Available</b>	<b>\$1,372</b>	<b>\$1,336</b>	<b>\$792</b>
Unexpended balance, estimated savings	-171	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,201</b>	<b>\$1,336</b>	<b>\$792</b>
<b>0208 Hearing Aid Dispensers Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,158
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,158</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$26	\$26	\$26
<b>Totals Available</b>	<b>\$26</b>	<b>\$26</b>	<b>\$26</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$26</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,357	\$1,389	\$1,938
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-74	-
Adjustment per Section 3.55	-	-3	-
<b>Totals Available</b>	<b>\$1,349</b>	<b>\$1,313</b>	<b>\$1,938</b>
Unexpended balance, estimated savings	-59	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,290</b>	<b>\$1,313</b>	<b>\$1,938</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,184	\$1,274	\$1,400
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-64	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$1,176</b>	<b>\$1,209</b>	<b>\$1,400</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,134</b>	<b>\$1,209</b>	<b>\$1,400</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,307	\$1,330	\$1,398
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-61	-
<b>Totals Available</b>	<b>\$1,299</b>	<b>\$1,270</b>	<b>\$1,398</b>
Unexpended balance, estimated savings	-334	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$965</b>	<b>\$1,270</b>	<b>\$1,398</b>

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## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,405	\$3,500	\$3,949
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-19	-164	-
011 Budget Act appropriation (Loan to the General Fund)	(2,500)	-	-
<b>Totals Available</b>	<b>\$3,387</b>	<b>\$3,339</b>	<b>\$3,949</b>
Unexpended balance, estimated savings	-613	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,774</b>	<b>\$3,339</b>	<b>\$3,949</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,882	\$2,976	\$3,084
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-24	-185	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$2,859</b>	<b>\$2,792</b>	<b>\$3,084</b>
Unexpended balance, estimated savings	-703	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,156</b>	<b>\$2,792</b>	<b>\$3,084</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,877	\$1,991	\$1,956
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-14	-108	-
<b>Totals Available</b>	<b>\$1,864</b>	<b>\$1,885</b>	<b>\$1,956</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,862</b>	<b>\$1,885</b>	<b>\$1,956</b>
<b>0376 Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$759	\$759
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-58	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$393	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-9	-	-
<b>Totals Available</b>	<b>\$385</b>	<b>\$702</b>	<b>\$759</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$367</b>	<b>\$702</b>	<b>\$759</b>
<b>0380 State Dental Auxiliary Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,281	-	-
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-17	-	-
Chapter 294, Statutes of 2004	264	-	-
<b>Totals Available</b>	<b>\$2,530</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-170	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,360</b>	<b>\$-</b>	<b>\$-</b>

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## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$380	\$386	-
Reduction per Section 3.90	-	-1	-
<b>Totals Available</b>	<b>\$380</b>	<b>\$385</b>	<b>\$-</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$362</b>	<b>\$385</b>	<b>\$-</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$193	\$308	\$310
<b>TOTALS, EXPENDITURES</b>	<b>\$193</b>	<b>\$308</b>	<b>\$310</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$119	\$120
Reduction per Section 3.90	-1	-10	-
<b>Totals Available</b>	<b>\$119</b>	<b>\$109</b>	<b>\$120</b>
Unexpended balance, estimated savings	-78	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$41</b>	<b>\$109</b>	<b>\$120</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,410	\$12,580	\$12,450
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-3	14	-
Reduction per Section 3.90	-109	-852	-
Adjustment per Section 3.55	-	-3	-
011 Budget Act appropriation (Loan to the General Fund)	(14,000)	-	-
<b>Totals Available</b>	<b>\$12,309</b>	<b>\$11,739</b>	<b>\$12,450</b>
Unexpended balance, estimated savings	-3,530	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,779</b>	<b>\$11,739</b>	<b>\$12,450</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,222	\$3,916	\$3,737
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-26	-245	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$3,198</b>	<b>\$3,674</b>	<b>\$3,737</b>
Unexpended balance, estimated savings	-351	-100	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,847</b>	<b>\$3,574</b>	<b>\$3,737</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,624	\$60,093	\$60,346
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	-38	33	-
Reduction per Section 3.90	-753	-4,437	-
Adjustment per Section 15.25	79	-	-
Adjustment per Section 3.55	-	-47	-
011 Budget Act appropriation (Loan to the General Fund)	(10,000)	-	-
<b>Totals Available</b>	<b>\$58,955</b>	<b>\$55,642</b>	<b>\$60,346</b>

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## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-4,368	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$54,587</b>	<b>\$55,642</b>	<b>\$60,346</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$10,164	\$11,159
Adjustment per Section 3.60	-	7	-
Reduction per Section 3.90	-	-619	-
Adjustment per Section 3.55	-	-10	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$4,950	-	-
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-95	-	-
<b>Totals Available</b>	<b>\$4,863</b>	<b>\$9,542</b>	<b>\$11,159</b>
Unexpended balance, estimated savings	-697	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,166</b>	<b>\$9,542</b>	<b>\$11,159</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,149	\$1,122	\$1,133
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-8	-56	-
<b>Totals Available</b>	<b>\$1,141</b>	<b>\$1,067</b>	<b>\$1,133</b>
Unexpended balance, estimated savings	-341	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$800</b>	<b>\$1,067</b>	<b>\$1,133</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,248	\$52,772	\$54,333
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	22	10	-
Reduction per Section 3.90	-528	-3,176	-
Adjustment per Section 3.55	-	-34	-
011 Budget Act appropriation (Loan to the General Fund)	(6,000)	-	-
<b>Totals Available</b>	<b>\$50,748</b>	<b>\$49,572</b>	<b>\$54,333</b>
Unexpended balance, estimated savings	-5,336	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$45,412</b>	<b>\$49,572</b>	<b>\$54,333</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,296	\$2,275	\$2,945
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-23	-146	-
Adjustment per Section 3.55	-	-3	-
<b>Totals Available</b>	<b>\$2,275</b>	<b>\$2,128</b>	<b>\$2,945</b>
Unexpended balance, estimated savings	-429	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,846</b>	<b>\$2,128</b>	<b>\$2,945</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,102	\$24,094	\$28,875
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	7	17	-

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-241	-1,696	-
Adjustment per Section 3.55	-	-26	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(2,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$22,883</b>	<b>\$22,389</b>	<b>\$28,875</b>
Unexpended balance, estimated savings	<u>-2,247</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,636</b>	<b>\$22,389</b>	<b>\$28,875</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,492	\$1,592	\$1,717
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	<u>-10</u>	<u>-105</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,483</b>	<b>\$1,489</b>	<b>\$1,717</b>
Unexpended balance, estimated savings	<u>-428</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,055</b>	<b>\$1,489</b>	<b>\$1,717</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,699	\$10,648	\$13,470
Allocation for employee compensation	97	-	-
Adjustment per Section 3.60	-3	14	-
Reduction per Section 3.90	-165	-841	-
Adjustment per Section 3.55	-	-16	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(1,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$9,628</b>	<b>\$9,805</b>	<b>\$13,470</b>
Unexpended balance, estimated savings	<u>-601</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,027</b>	<b>\$9,805</b>	<b>\$13,470</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,391	\$9,506	\$9,576
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-76	-485	-
Adjustment per Section 3.55	-	-4	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(2,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$9,319</b>	<b>\$9,024</b>	<b>\$9,576</b>
Unexpended balance, estimated savings	<u>-179</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,140</b>	<b>\$9,024</b>	<b>\$9,576</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$909	\$892	\$797
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-65	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	<u>(300)</u>	<u>(300)</u>	<u>(300)</u>
<b>Totals Available</b>	<b>\$903</b>	<b>\$828</b>	<b>\$797</b>
Unexpended balance, estimated savings	<u>-51</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$852</b>	<b>\$828</b>	<b>\$797</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$6,008	\$6,934	\$8,546
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	6	-
Reduction per Section 3.90	-57	-438	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(3,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$5,956</b>	<b>\$6,501</b>	<b>\$8,546</b>
Unexpended balance, estimated savings	<u>-336</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,620</b>	<b>\$6,501</b>	<b>\$8,546</b>
<b>0775 Structural Pest Control Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,176	\$4,211	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-2	3	-
Reduction per Section 3.90	-51	-300	-
Adjustment per Section 3.55	<u>-</u>	<u>-5</u>	<u>-</u>
<b>Totals Available</b>	<b>\$4,126</b>	<b>\$3,909</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-303</u>	<u>-324</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,823</b>	<b>\$3,585</b>	<b>\$-</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,464	\$2,854	\$2,718
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-22	-173	-
Adjustment per Section 3.55	<u>-</u>	<u>-2</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,444</b>	<b>\$2,681</b>	<b>\$2,718</b>
Unexpended balance, estimated savings	<u>-258</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,186</b>	<b>\$2,681</b>	<b>\$2,718</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$9,308	\$12,155
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-610	-
Adjustment per Section 3.55	-	-3	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$3,498	-	-
Allocation for employee compensation	6	-	-
Reduction per Section 3.90	<u>-78</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,426</b>	<b>\$8,703</b>	<b>\$12,155</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,320	\$2,971
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-130	-
Transfer from Bureau per Chapter 35, Statutes of 2008	\$827	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	<u>-12</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$816</b>	<b>\$2,192</b>	<b>\$2,971</b>

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## 1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$797</b>	<b>\$2,192</b>	<b>\$2,971</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$5,831	\$3,408	\$3,498
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,060	\$1,447	\$1,470
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-12	-98	-
011 Budget Act appropriation (loan to the General Fund)	-	(2,000)	-
<b>Totals Available</b>	<b>\$1,049</b>	<b>\$1,350</b>	<b>\$1,470</b>
Unexpended balance, estimated savings	-103	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$946</b>	<b>\$1,350</b>	<b>\$1,470</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$511	\$126	\$127
<b>TOTALS, EXPENDITURES</b>	<b>\$511</b>	<b>\$126</b>	<b>\$127</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$135
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$135</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$299	\$306	\$91
<b>Totals Available</b>	<b>\$299</b>	<b>\$306</b>	<b>\$91</b>
Unexpended balance, estimated savings	-63	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$236</b>	<b>\$306</b>	<b>\$91</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$899	\$1,026
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-52	-
Chapter 307, Statutes of 2009	-	264	264
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,112</b>	<b>\$1,290</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,766	\$1,715
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-86	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,681</b>	<b>\$1,715</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$102	\$103	\$104
Reduction per Section 3.90	-1	-6	-
<b>Totals Available</b>	<b>\$101</b>	<b>\$97</b>	<b>\$104</b>
Unexpended balance, estimated savings	-25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$76</b>	<b>\$97</b>	<b>\$104</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$207,585</b>	<b>\$243,711</b>	<b>\$273,771</b>

\* Dollars in thousands, except in Salary Range.