

0985 California School Finance Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$125
Budget Adjustment	-7	125	-
TOTALS, EXPENDITURES	\$118	\$250	\$125
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$594	\$614	\$615
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-66	-
Totals Available	\$586	\$549	\$615
Unexpended balance, estimated savings	-151	-	-
TOTALS, EXPENDITURES	\$435	\$549	\$615
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$429	\$429	\$429
Totals Available	\$429	\$429	\$429
Unexpended balance, estimated savings	-333	-	-
TOTALS, EXPENDITURES	\$96	\$429	\$429
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$649	\$1,228	\$1,169
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,725	\$-	\$-
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	3,000	-
Budget Adjustment	-	7,596	-
101 Budget Act appropriation	-	-	20,000
TOTALS, EXPENDITURES	\$9,725	\$10,596	\$20,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$9,725	\$10,596	\$20,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$10,374	\$11,824	\$21,169

* Dollars in thousands, except in Salary Range.