

**0977 California Health Facilities Financing Authority**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code Section 15439	<u>\$919</u>	<u>\$991</u>	<u>\$1,015</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$919</b>	<b>\$991</b>	<b>\$1,015</b>
<b>6046 Children's Hospital Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$381	\$323	\$324
Reduction per Section 3.90	<u>-6</u>	<u>-28</u>	<u>-</u>
<b>Totals Available</b>	<b>\$375</b>	<b>\$295</b>	<b>\$324</b>
Unexpended balance, estimated savings	<u>-31</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$344</b>	<b>\$295</b>	<b>\$324</b>
<b>6079 Children's Hospital Bond Act Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$157	\$157
Reduction per Section 3.90	-	-17	-
Allocation for contingencies or emergencies (Loans)	\$51	-	-
Reduction per Section 3.90	<u>-1</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$50</b>	<b>\$140</b>	<b>\$157</b>
Unexpended balance, estimated savings	<u>-47</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$140</b>	<b>\$157</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,266</b>	<b>\$1,426</b>	<b>\$1,496</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>6046 Children's Hospital Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 1179.10-1179.43	<u>\$29,758</u>	<u>-</u>	<u>\$328,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$29,758</b>	<b>\$-</b>	<b>\$328,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$29,758</b>	<b>\$-</b>	<b>\$328,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$31,024</b>	<b>\$1,426</b>	<b>\$329,496</b>

\* Dollars in thousands, except in Salary Range.