

**0956 California Debt and Investment Advisory Commission**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,418	\$2,885	\$2,843
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-18	-178	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(2,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,402</b>	<b>\$2,710</b>	<b>\$2,843</b>
Unexpended balance, estimated savings	<u>-127</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,275</b>	<b>\$2,710</b>	<b>\$2,843</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$105</u>	<u>\$230</u>	<u>\$180</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,380</b>	<b>\$2,940</b>	<b>\$3,023</b>

\* Dollars in thousands, except in Salary Range.