

0890 Secretary of State

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$36,380	-	-
Allocation for employee compensation	24	-	-
Adjustment per Section 3.60	-2	-	-
Reduction per Section 3.90	-187	-	-
Transfer from Item 8640-001-0001 (Political Reform Act)	703	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	10,000	-	-
001 Budget Act appropriation	-	\$30,699	\$30,873
Adjustment per Section 3.60	-	19	-
Adjustment per Section 4.04	-	-560	-
Adjustment per Section 3.55	-	-9	-
Transfer from Item 8640-001-0001 (Political Reform Act)	-	703	-
Totals Available	\$46,918	\$30,852	\$30,873
Unexpended balance, estimated savings	-11,056	-	-
TOTALS, EXPENDITURES	\$35,862	\$30,852	\$30,873
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$38,936	\$37,126	\$37,220
Allocation for employee compensation	59	-	-
Adjustment per Section 3.60	-8	39	-
Reduction per Section 3.90	-414	-1,071	-
Adjustment per Section 3.55	-	-20	-
Totals Available	\$38,573	\$36,074	\$37,220
Unexpended balance, estimated savings	-1,573	-	-
TOTALS, EXPENDITURES	\$37,000	\$36,074	\$37,220
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,674	\$5,388	\$24,361
Adjustment per Section 3.60	-	1	-
Revised expenditure authority per Provision 5	260	-	-
Increase expenditure authority per Provision 4	-	3,662	-
Budget Adjustment	-38,897	-	-
TOTALS, EXPENDITURES	\$3,037	\$9,051	\$24,361
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$11,430	\$6,737	\$7,038
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,678	\$1,557	\$1,561
Totals Available	\$1,678	\$1,557	\$1,561
Unexpended balance, estimated savings	-1,600	-	-
TOTALS, EXPENDITURES	\$78	\$1,557	\$1,561
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$87,407	\$84,271	\$101,053

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$85,695	-	-
119 Budget Act appropriation	-	-	\$68,228
Totals Available	\$85,695	\$-	\$68,228
Unexpended balance, estimated savings	-387	-	-
TOTALS, EXPENDITURES	\$85,308	\$-	\$68,228
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$914	\$1,000	\$2,860
Transfer from Item 8640-001-0001 (Political Reform Act)	1,465	554	-
Budget Adjustment	-242	-	-
TOTALS, EXPENDITURES	\$2,137	\$1,554	\$2,860
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$87,445	\$1,554	\$71,088
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$174,852	\$85,825	\$172,141

* Dollars in thousands, except in Salary Range.