

0855 California Gambling Control Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,740	\$9,264	\$8,477
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-2	12	-
Reduction per Section 3.90	-94	-674	-
Totals Available	\$9,652	\$8,602	\$8,477
Unexpended balance, estimated savings	-1,763	-500	-
TOTALS, EXPENDITURES	\$7,889	\$8,102	\$8,477
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,196	\$3,136
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-33	-231	-
Adjustment per Section 3.55	-	-10	-
011 Budget Act appropriation (Loan to the General Fund)	(10,000)	-	-
Totals Available	\$3,391	\$2,959	\$3,136
Unexpended balance, estimated savings	-689	-	-
TOTALS, EXPENDITURES	\$2,702	\$2,959	\$3,136
3131 California Bingo Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$769	\$769
Reduction per Section 3.90	-	-58	-
Chapter 734, Statutes of 2008	\$500	-	-
Reduction per Section 3.90	-4	-	-
Totals Available	\$496	\$711	\$769
Unexpended balance, estimated savings	-312	-	-
TOTALS, EXPENDITURES	\$184	\$711	\$769
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,775	\$11,772	\$12,382
2 LOCAL ASSISTANCE			
0366 Indian Gaming Revenue Share Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Prior year balances available:			
Chapter 720, Statutes of 2005	7,257	-	-
Totals Available	\$103,757	\$96,500	\$96,500
Unexpended balance, estimated savings	-26,757	-	-
TOTALS, EXPENDITURES	\$77,000	\$96,500	\$96,500
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund) as amended by Chapter 269, Statutes of 2008	(\$50,000)	-	-
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd) as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(\$50,000)	-
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd)	-	-	(\$50,000)

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Chapter 754, Statutes of 2008	30,000	-	-
Prior year balances available:			
Chapter 754, Statutes of 2008	-	98	-
Totals Available	\$30,000	\$98	\$-
Balance available in subsequent years	-98	-	-
TOTALS, EXPENDITURES	\$29,902	\$98	\$-
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to the Indian Gaming Special Distribution Fund)	-	-	(\$3,467)
Chapter 748, Statutes of 2008	\$5,000	-	-
Prior year balances available:			
Chapter 748, Statutes of 2008	-	\$3,467	-
Totals Available	\$5,000	\$3,467	\$-
Unexpended balance, estimated savings	-	-3,467	-
Balance available in subsequent years	-3,467	-	-
TOTALS, EXPENDITURES	\$1,533	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$108,435	\$96,598	\$96,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$119,210	\$108,370	\$108,882

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