

## 0750 Office of the Lieutenant Governor

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,763	\$1,044	\$1,029
Adjustment per Section 3.60	-1	1	-
Reduction per Section 3.90	-33	-63	-
Adjustment per Section 4.04	-	-16	-
<b>Totals Available</b>	<b>\$2,729</b>	<b>\$966</b>	<b>\$1,029</b>
Unexpended balance, estimated savings	-84	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,645</b>	<b>\$966</b>	<b>\$1,029</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,645</b>	<b>\$966</b>	<b>\$1,029</b>

\* Dollars in thousands, except in Salary Range.