

0558 Office of the Secretary of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$977	\$971
Allocation from Office of Planning and Research	968	978	-
Adjustment per Section 3.60	-1	4	-
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-33	-223	-
Reduction per Section 4.07	-21	-	-
Adjustment per Section 4.04	-	-17	-
Adjustment per Section 3.55	-	-3	-
Allocation from California Agency on Service and Volunteering	-	-	971
Totals Available	\$1,883	\$1,716	\$1,942
Unexpended balance, estimated savings	-277	-	-
TOTALS, EXPENDITURES	\$1,606	\$1,716	\$1,942
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$77	\$219	\$124
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,683	\$1,935	\$2,066

* Dollars in thousands, except in Salary Range.