

## 0552 Office of the Inspector General

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,042	\$26,631	\$26,145
Allocation for employee compensation	22	-	-
Adjustment per Section 3.60	50	-20	-
Reduction per Section 3.90	-291	-2,229	-
Adjustment per Section 4.04	-	-164	-
Adjustment per Section 3.55	-	-15	-
<b>Totals Available</b>	<b>\$22,823</b>	<b>\$24,203</b>	<b>\$26,145</b>
Unexpended balance, estimated savings	-2,537	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20,286</b>	<b>\$24,203</b>	<b>\$26,145</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$20,286</b>	<b>\$24,203</b>	<b>\$26,145</b>

\* Dollars in thousands, except in Salary Range.