

0500 Governor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,150	\$15,894	\$16,760
Reduction per Section 3.90	-301	-1,822	-
Reduction per Control Section 4.07	-218	-	-
Adjustment per Section 3.55	-	-32	-
Totals Available	\$14,631	\$14,040	\$16,760
Unexpended balance, estimated savings	-218	-	-
TOTALS, EXPENDITURES	\$14,413	\$14,040	\$16,760
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,948	\$3,204	\$2,819
Reduction per Section 3.90	-	-1,216	-
Totals Available	\$3,948	\$1,988	\$2,819
Unexpended balance, estimated savings	-1,488	-	-
TOTALS, EXPENDITURES	\$2,460	\$1,988	\$2,819
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,873	\$16,028	\$19,579

* Dollars in thousands, except in Salary Range.