

0280 Commission on Judicial Performance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,073	\$4,101	\$4,080
Adjustment per Section 3.60	-2	9	-
Adjustment per Section 4.04	-	-30	-
Adjustment per Section 3.55	-	-9	-
Transfer to Item 0280-001-0001, per Provision 1	-4	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Transfer to Item 0280-001-0001, per Provision 1	4	-	-
Totals Available	\$4,072	\$4,072	\$4,081
Unexpended balance, estimated savings	-195	-	-
TOTALS, EXPENDITURES	\$3,877	\$4,072	\$4,081
9728 Judicial Branch Workers' Compensation Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Less funding provided by the General Fund	-5	-1	-1
NET TOTALS, EXPENDITURES	\$-5	\$-1	\$-1
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,872	\$4,071	\$4,080

* Dollars in thousands, except in Salary Range.