

**0160 Legislative Counsel Bureau**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$70,121	\$75,458	\$66,608
Allocation for employee compensation	90	-	-
Adjustment per Section 3.60	-26	118	-
Adjustment per Section 3.55	-	-69	-
Reduction per Control Section 13.10	-	-7,546	-
<b>TOTALS, EXPENDITURES</b>	<b>\$70,185</b>	<b>\$67,961</b>	<b>\$66,608</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$480	\$131	\$131
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,186	\$12,978	\$14,421
Adjustment per Section 3.60	-	21	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,186</b>	<b>\$12,999</b>	<b>\$14,421</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$88,851</b>	<b>\$81,091</b>	<b>\$81,160</b>

\* Dollars in thousands, except in Salary Range.