

0100 Legislature

Assembly Expenditures By Category

	2008-09*	2009-10*	2010-11*
General Fund Expenses:			
Salaries of Assembly Members	\$10,631	\$9,510	\$8,714
Mileage of Assembly Members	0	8	8
Session Per Diem	2,665	2,612	2,481
Totals, General Fund Expenses	\$13,296	\$12,130	\$11,203
Operating Fund Expenses:			
Salaries and Employee Benefits	\$107,494	\$103,116	\$102,801
Travel and Per Diem	1,095	1,095	1,095
Automotive Expenses	435	450	463
Automotive Repairs	101	105	109
Equipment and Furniture	715	715	715
Building Utilities, Maintenance, and Rent	3,531	3,531	3,531
Office Alterations	0	30	30
Telephone	723	723	723
Postage	241	241	241
Freight	117	117	117
Communications	2,024	2,024	2,024
Office Supplies	482	482	482
Printing	951	1,901	1,426
Publications	219	219	219
Study Contracts	0	40	40
Meals	12	12	12
Ceremonies and Events	6	6	6
All Other Expenses	741	726	726
Total, Operating Fund Expenses	\$118,887	\$115,533	\$114,760
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	15,108	17,928	19,628
Total, Fund Transfers	\$18,877	\$21,697	\$23,397
TOTAL, Assembly Expenses	\$151,060	\$149,360	\$149,360