

0100 Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$111,320	\$114,103	\$111,320
Reduction per Control Section 13.10	-	-2,783	-
011 Budget Act appropriation (Assembly)	151,060	154,837	149,360
Reduction per Control Section 13.10	-	-5,477	-
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$262,380	\$260,680	\$260,680
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$151,060</u>	<u>\$149,360</u>	<u>\$149,360</u>
TOTALS, EXPENDITURES	\$151,060	\$149,360	\$149,360
Less funding provided by the General Fund	<u>-151,060</u>	<u>-149,360</u>	<u>-149,360</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$111,320</u>	<u>\$111,320</u>	<u>\$111,320</u>
TOTALS, EXPENDITURES	\$111,320	\$111,320	\$111,320
Less funding provided by the General Fund	<u>-111,320</u>	<u>-111,320</u>	<u>-111,320</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$262,380	\$260,680	\$260,680

* Dollars in thousands, except in Salary Range.