

## 0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Each Assembly member serves no more than three terms.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Senate	40.0	40.0	40.0	\$111,320	\$111,320	\$111,320
20 Assembly	80.0	80.0	80.0	151,060	149,360	149,360
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>120.0</b>	<b>120.0</b>	<b>120.0</b>	<b>\$262,380</b>	<b>\$260,680</b>	<b>\$260,680</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$262,380	\$260,680	\$260,680
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$262,380</b>	<b>\$260,680</b>	<b>\$260,680</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Miscellaneous Adjustment	-\$8,260	\$-	-	-\$8,260	\$-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>	<b>-\$8,260</b>	<b>\$-</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 0100 Legislature - Continued

## Senate Expenditures by Category

	2008-09*	2009-10*	2010-11*
<b>General Fund Expenses:</b>			
Salaries of Senators	\$5,349	\$6,208	\$4,386
Mileage of Senators	11	11	11
Session Per Diem	1,377	1,680	1,596
<b>Totals, General Fund Expenses</b>	<b>\$6,737</b>	<b>\$7,899</b>	<b>\$5,993</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$89,383	\$90,438	\$92,344
Travel and Per Diem	916	975	975
Automotive Expenses	650	685	685
Automotive Repairs	93	150	150
Telephone	433	955	955
Postage	278	750	750
Freight	65	95	95
Office Supplies	141	180	180
Printing	388	690	690
Publications	84	151	151
Building Expense	2,060	2,392	2,392
Office Alterations	4	145	145
Furniture and Equipment Expense	216	793	793
Contracts	381	249	249
Meals	139	81	81
Ceremonies and Events	19	23	23
All Other Expenses	764	900	900
<b>Total, Operating Fund Expenses</b>	<b>\$96,014</b>	<b>\$99,652</b>	<b>\$101,558</b>
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	\$4,800		
<b>Total, Fund Transfers</b>	<b>\$8,569</b>	<b>\$3,769</b>	<b>\$3,769</b>
<b>TOTAL, Senate Expenses</b>	<b>\$111,320</b>	<b>\$111,320</b>	<b>\$111,320</b>

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## 0100 Legislature - Continued

## Assembly Expenditures By Category

	2008-09*	2009-10*	2010-11*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$10,631	\$9,510	\$8,714
Mileage of Assembly Members	0	8	8
Session Per Diem	2,665	2,612	2,481
<b>Totals, General Fund Expenses</b>	<b>\$13,296</b>	<b>\$12,130</b>	<b>\$11,203</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$107,494	\$103,116	\$102,801
Travel and Per Diem	1,095	1,095	1,095
Automotive Expenses	435	450	463
Automotive Repairs	101	105	109
Equipment and Furniture	715	715	715
Building Utilities, Maintenance, and Rent	3,531	3,531	3,531
Office Alterations	0	30	30
Telephone	723	723	723
Postage	241	241	241
Freight	117	117	117
Communications	2,024	2,024	2,024
Office Supplies	482	482	482
Printing	951	1,901	1,426
Publications	219	219	219
Study Contracts	0	40	40
Meals	12	12	12
Ceremonies and Events	6	6	6
All Other Expenses	741	726	726
<b>Total, Operating Fund Expenses</b>	<b>\$118,887</b>	<b>\$115,533</b>	<b>\$114,760</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	15,108	17,928	19,628
<b>Total, Fund Transfers</b>	<b>\$18,877</b>	<b>\$21,697</b>	<b>\$23,397</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$151,060</b>	<b>\$149,360</b>	<b>\$149,360</b>

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## 0100 Legislature - Continued

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$111,320	\$114,103	\$111,320
Reduction per Control Section 13.10	-	-2,783	-
011 Budget Act appropriation (Assembly)	151,060	154,837	149,360
Reduction per Control Section 13.10	-	-5,477	-
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$262,380</b>	<b>\$260,680</b>	<b>\$260,680</b>
<b>0125 Assembly Operating Fund</b>			
APPROPRIATIONS			
Government Code Section 9129	<u>\$151,060</u>	<u>\$149,360</u>	<u>\$149,360</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$151,060</b>	<b>\$149,360</b>	<b>\$149,360</b>
Less funding provided by the General Fund	<u>-151,060</u>	<u>-149,360</u>	<u>-149,360</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0348 Senate Operating Fund</b>			
APPROPRIATIONS			
Government Code Section 9129	<u>\$111,320</u>	<u>\$111,320</u>	<u>\$111,320</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$111,320</b>	<b>\$111,320</b>	<b>\$111,320</b>
Less funding provided by the General Fund	<u>-111,320</u>	<u>-111,320</u>	<u>-111,320</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$262,380</b>	<b>\$260,680</b>	<b>\$260,680</b>

## FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>0125 Assembly Operating Fund <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	\$151,060	\$149,360	\$149,360
Expenditure Adjustments:			
0120 Assembly			
Less funding provided by the General Fund (State Operations)	<u>-151,060</u>	<u>-149,360</u>	<u>-149,360</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
<b>0348 Senate Operating Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$308	\$308	\$308
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0110 Senate (State Operations)	111,320	111,320	111,320
Expenditure Adjustments:			
0110 Senate			
Less funding provided by the General Fund (State Operations)	<u>-111,320</u>	<u>-111,320</u>	<u>-111,320</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$308	\$308	\$308
Reserve for economic uncertainties	308	308	308

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