

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2008-09		Estimated 2009-10		Proposed 2010-11	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
111100	Horse Racing Fines and Penalties	\$339	-	\$220	-	\$220	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	264	-	250	-	250	-
111300	Horse Racing Miscellaneous	-	-	5	-	5	-
114200	Driver's License Fees	-	238,457	-	249,500	-	244,500
114300	Other Motor Vehicle Fees	-	36,061	-	39,030	-	38,530
114400	Identification Card Fees	-	25,525	-	26,000	-	26,000
114500	Lien Sale Application Fees	-	2,229	-	2,251	-	2,274
Total, MAJOR TAXES AND LICENSES		\$603	\$302,272	\$475	\$316,781	\$475	\$311,304
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	170	-	170	-	170	-
120900	Off-Highway Vehicle Fees	-	6,630	-	6,500	-	7,000
121000	Liquor License Fees	-	409	-	413	-	417
122600	Industrial Homework Fees	-	-	1	-	1	-
122700	Employment Agency License Fees	617	-	631	-	631	-
122800	Employment Agency Filing Fees	95	-	95	-	95	-
124500	Candidate Filing Fee	29	-	922	-	194	-
125600	Other Regulatory Fees	564,803	6,407	418,167	6,138	356,012	6,200
125700	Other Regulatory Licenses and Permits	5,213	32,212	6,648	31,997	6,658	32,482
125900	Delinquent Fees	1	-	1	-	1	-
Total, REGULATORY TAXES AND LICENSES		\$570,928	\$45,658	\$426,635	\$45,048	\$363,762	\$46,099
REVENUE FROM LOCAL AGENCIES:							
130900	Fines-Crimes of Public Offense	15	-	-	-	-	-
131500	Narcotic Fines	2,905	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	231,886	437	180,618	449	179,183	449
131900	Rev Local Govt Agencies-Cost Recoveries	14,944	10,671	13,349	10,778	13,412	10,886
Total, REVENUE FROM LOCAL AGENCIES		\$249,750	\$11,108	\$194,967	\$11,227	\$193,595	\$11,335
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	22,112	-	14,494	-	14,494	-
140900	Parking Lot Revenues	-	482	-	486	-	491
141200	Sales of Documents	99	3,972	95	4,038	95	4,071
142000	General Fees--Secretary of State	114	-	66	-	90	-
142500	Miscellaneous Services to the Public	2,776	67,469	2,515	68,000	2,513	69,000
142600	Receipts From Health Care Deposit Fund	3,358	-	3,358	-	3,358	-
142700	Medicare Receipts Frm Federal Government	12,196	-	13,900	-	13,900	-
143000	Personalized License Plates	-	7	-	7	-	7
Total, SERVICES TO THE PUBLIC		\$40,655	\$71,930	\$34,428	\$72,531	\$34,450	\$73,569
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	501	-	400	-	400	-
152200	Rentals of State Property	23,580	46,077	15,338	38,269	15,585	39,533
152300	Misc Revenue Frm Use of Property & Money	18,279	25,602	12,231	26,240	5,524	26,329
152500	State Lands Royalties	328,263	-	258,010	-	159,807	-
Total, USE OF PROPERTY AND MONEY		\$370,623	\$71,679	\$285,979	\$64,509	\$181,316	\$65,862
MISCELLANEOUS:							
160400	Sale of Fixed Assets	2,587	-	15	-	289,015	-
160500	Sale of Confiscated Property	6,846	-	6,500	-	6,500	-
160700	Proceeds From Estates of Deceased Person	-	-	160	-	2,158	-
160900	Revenue-Abandoned Property	272,286	-	169,874	-	165,871	-
161000	Escheat of Unclaimed Checks & Warrants	35,204	4,570	31,735	3,525	31,712	3,558
161300	Subsequent Injuries Revenue	1	-	-	-	-	-
161400	Miscellaneous Revenue	102,681	4,313	90,493	6,712	531,707	6,817
161900	Other Revenue - Cost Recoveries	46,590	-	44,673	-	47,099	-
162000	Tribal Gaming Revenues	390,998	-	370,100	-	365,000	-
163000	Settlements/Judgments(not Anti-trust)	56,762	-	3,177	-	1,598	-
164000	Uninsured Motorist Fees	2,005	495	2,213	500	2,213	505
164100	Traffic Violations	-	9,378	-	9,472	-	9,567
164200	Parking Violations	11,761	-	9,638	-	9,638	-
164300	Penalty Assessments	58,969	4	28,296	4	29,761	4

SCHEDULE 12C -- Continued
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		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
164400	Civil & Criminal Violation Assessment	488	12,344	340	7,921	490	8,001
164600	Fines and Forfeitures	3,854	-	3,854	-	3,854	-
164900	Donations	1	-	-	-	-	-
Total, MISCELLANEOUS		\$991,033	\$31,104	\$761,068	\$28,134	\$1,486,616	\$28,452
TOTAL, MINOR REVENUES		\$2,222,989	\$231,479	\$1,703,077	\$221,449	\$2,259,739	\$225,317
TOTALS, Non-Tax Revenue (MAJOR and MINOR)		\$2,223,592	\$533,751	\$1,703,552	\$538,230	\$2,260,214	\$536,621