

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$688,853	\$503,005	\$444,578
Adjustment per pending legislation	-	-41,240	-
Increase expenditure authority per Provision 5	<u>1,040</u>	<u>-3,072</u>	<u>-</u>
Totals Available	\$689,893	\$458,693	\$444,578
Unexpended balance, estimated savings	<u>-20,795</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$669,098</u>	<u>\$458,693</u>	<u>\$444,578</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$669,098	\$458,693	\$444,578

* Dollars in thousands