

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$269	\$232	\$1,189
Prior year balances available:			
Item 8940-301-0001, Budget Act of 2005, as reappropriated by Item 8940-491, Budget Act of 2006	264	-	-
Item 8940-301-0001, Budget Act of 2006 as reappropriated by Item 8940-491, Budget Act of 2007	1,448	857	-
Item 8940-301-0001, Budget Act of 2007	-	100	100
Totals Available	\$1,981	\$1,189	\$1,289
Unexpended balance, estimated savings	-234	-	-
Balance available in subsequent years	-957	-100	-
TOTALS, EXPENDITURES	\$790	\$1,089	\$1,289
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federally Financed Construction	\$2,206	\$347	\$1,582
TOTALS, EXPENDITURES	\$2,206	\$347	\$1,582
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,996	\$1,436	\$2,871