

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,016	\$939	\$946
Allocation for employee compensation	27	1	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-5	-	-
Totals Available	\$1,037	\$940	\$946
Unexpended balance, estimated savings	-114	-	-
TOTALS, EXPENDITURES	\$923	\$940	\$946
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$923	\$942	\$948

* Dollars in thousands