

8120 Commission on Peace Officer Standards and Training

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0268 Peace Officers' Training Fund ^s			
BEGINNING BALANCE	\$31,417	\$30,586	\$17,439
Prior year adjustments	<u>3,846</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$35,263	\$30,586	\$17,439
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	268	205	205
130700 Penalties on Traffic Violations	40,045	40,667	41,280
142500 Miscellaneous Services to the Public	86	60	60
150300 Income From Surplus Money Investments	1,362	1,225	1,100
161000 Escheat of Unclaimed Checks & Warrants	78	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act	14,000	8,000	14,000
TO0001 To General Fund loan per pending legislation	<u>-</u>	<u>-5,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$55,839</u>	<u>\$45,177</u>	<u>\$56,665</u>
Total Resources	\$91,102	\$75,763	\$74,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
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State Operations	36,177	37,498	38,717
Local Assistance	<u>24,339</u>	<u>20,826</u>	<u>20,826</u>
Total Expenditures and Expenditure Adjustments	<u>\$60,516</u>	<u>\$58,324</u>	<u>\$59,543</u>
FUND BALANCE	\$30,586	\$17,439	\$14,561
Reserve for economic uncertainties	30,586	17,439	14,561

* Dollars in thousands