

## 6600 Hastings College of the Law

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,631	\$10,631	\$10,300
Adjustment per pending legislation	-	-402	-
Government Code Section 8880.5.5(a)(5)	-	-	170
<b>TOTALS, EXPENDITURES</b>	<b>\$10,631</b>	<b>\$10,229</b>	<b>\$10,470</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	\$144	\$169	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$144</b>	<b>\$169</b>	<b>\$-</b>
<b>0993 University Funds--Unclassified</b>			
APPROPRIATIONS			
Student enrollment fees	\$26,174	\$32,244	\$36,435
Other student fees	2,536	2,175	2,175
Scholarly publications	82	107	107
Allowance for overhead-DOE	182	105	105
Other	412	562	381
<b>TOTALS, EXPENDITURES</b>	<b>\$29,386</b>	<b>\$35,193</b>	<b>\$39,203</b>
<b>9994 Extramural Funds</b>			
APPROPRIATIONS			
Federal funds	\$480	\$506	\$351
Private gifts, contracts and grants	4,564	2,476	2,544
Bond Financing	5,196	16,473	-
Other Hastings funds	6,334	8,241	8,504
<b>TOTALS, EXPENDITURES</b>	<b>\$16,574</b>	<b>\$27,696</b>	<b>\$11,399</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$56,735</b>	<b>\$73,287</b>	<b>\$61,072</b>

\* Dollars in thousands