

## 6420 California Postsecondary Education Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,186	\$2,005	\$2,018
Allocation for employee compensation	46	3	-
Adjustment per Section 3.60	-5	-1	-
Adjustment per Section 4.04	-13	-	-
Adjustment per Section 15.25	-4	-	-
<b>Totals Available</b>	<b>\$2,210</b>	<b>\$2,007</b>	<b>\$2,018</b>
Unexpended balance, estimated savings	-105	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,105</b>	<b>\$2,007</b>	<b>\$2,018</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$449	\$459	\$456
Allocation for employee compensation	5	-	-
Adjustment per Section 15.25	-1	-	-
Budget Adjustment	-14	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$439</b>	<b>\$459</b>	<b>\$456</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$3	\$2
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,544</b>	<b>\$2,469</b>	<b>\$2,476</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$8,579	\$8,579	\$8,579
Budget Adjustment	-381	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,198</b>	<b>\$8,579</b>	<b>\$8,579</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$8,198</b>	<b>\$8,579</b>	<b>\$8,579</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$10,742</b>	<b>\$11,048</b>	<b>\$11,055</b>

---

\* Dollars in thousands