

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,338	\$1,146	\$1,174
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-24	-	-
Totals Available	\$1,314	\$1,146	\$1,174
Unexpended balance, estimated savings	-462	-	-
TOTALS, EXPENDITURES	\$852	\$1,146	\$1,174
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$852	\$1,146	\$1,174